

**1993 Statewide
School Facilities Needs
Assessment Update**

Appendix

**3D/International, Inc. and
Facility Planners, Co.**

September 1999

Executive Summary

In 1991, the Idaho State Legislature enacted legislation, which called for a comprehensive assessment of school facilities and established the Statewide School Facilities Needs Assessment Committee. Subsequently, the committee commissioned an independent contractor to complete the first phase of the assessment, identifying the nature and extent of facility needs. That assessment, completed in 1993, included an inventory of school facilities used for instruction purposes, an inventory of technology, an assessment of the physical condition of the schools, and the capacity of permanent school buildings to meet enrollment needs. The study identified a funding need of \$699.5 million, of which \$484 million was associated with physical condition renovations, \$186.4 million (with Model "A", Model "C" reduced this to \$142.1 million) was associated with capacity increases, and \$29.1 million was identified for technological readiness.

The content of this report represents an update to the 1993 study. The report has been prepared under the direction of the Governor's School Facilities Committee by Houston-based 3D/International, Inc. and Facility Planners of Caldwell, Idaho. 3D/International is a nationally recognized program management firm which specializes in K-12 assessments and construction management. Facility Planners is an Idaho-based firm, which specializes in educational facility planning. The report includes four major sections that specifically address the following:

| | | |
|---|---|----------------|
| 1 | Division of Building Safety health and safety needs | \$ 12,272,212 |
| | Additional needs supplied by superintendents | \$ 49,711,955 |
| 2 | 71 buildings scoring below 50 in the 1993 study | \$ 14,569,650 |
| 3 | Capacity to meet current enrollment | \$ 135,882,798 |
| 4 | Technology electrical capacity infrastructure | \$ 52,958,435 |
| | Communications cabling infrastructure | \$ 8,455,510 |
| | | <hr/> |
| | | \$ 273,850,560 |

Health and Safety Conditions

To update the 1993 study, the School Facilities Committee instructed 3D/International to prepare a cost estimate to correct all remaining health and safety nonconformances identified by the Department of Building Safety inspection reports, which are prepared annually for all Idaho public school buildings. The study used a database of inspection reports which included: all educational buildings, all athletic, district administration, and district support facilities. The study reconciled the inspection report database of 9,053 nonconformances with superintendent responses to those health and safety reports and concluded 1,135 (12.5%) of the identified nonconformances, were not corrected by September 30, 1999. Nonconformances identified by the Division of Building Safety and yet to be addressed require an estimated funding need of \$12.2 million statewide, to bring all school instructional facilities into compliance with health and safety recommendations. Health and safety needs identified by the districts themselves total an additional \$49.7 million.

71 Building Status

There were 71 buildings which scored below 50 points in the 1993 assessment. Those buildings were considered to be in the worst condition. The School Facilities Committee wanted the status of these 71 buildings verified and included in the

report. Since 1993, 18 buildings have been removed from service. Nine were demolished, five were sold, four were taken out of service and are being used for other purposes at this time. Of the remaining 53 buildings still currently in service, 21 have had major renovations totalling over \$12.5 million. 18 have had minor renovations with an estimated renovation cost of \$281 thousand, and the remaining 14 have not had any significant repairs since 1993 and are still considered to be in unsatisfactory condition. The average building condition score for these 53 buildings was 41.03 in 1993, and now the average score for these same 53 buildings has deteriorated to an estimated average score of 37.9 in 1999.

Capacity to Meet Enrollment

The 1998-1999 school wide enrollment was 244,556 (compared to 255,827 projected in 1993) students in grades pre-K through 12th grade, representing a 5.3 % increase over the 1993 enrollment figures. Total statewide capacity in permanent and temporary structures is 235,094 students. The state's total building portfolio is summarized below:

| | Total Area (SF) | | Approximate Capacity | Enrollment 1998-1999 | 1992-1993 Enrollment |
|---------------------------------|-------------------|----------------|----------------------|----------------------|----------------------|
| | Permanent | Relocatable | | | |
| District Administration | 956,729 | 21,498 | | | |
| Building Services | 435,154 | 6,956 | | | |
| Athletic / PE Facilities | 612,440 | 2,230 | | | |
| Instructional Buildings | | | 235,094 | 244,556 | 231,654 |
| Permanent School Buildings | 31,028,201 | | 229,839 | | |
| Relocatable School Buildings | | 709,554 | 5,256 | | |
| Total | 33,032,524 | 740,238 | 235,094 | 244,556 | 231,654 |

The total capacity shortfall, taking temporary structures into consideration, is 1.2 million square feet with an estimated construction value of \$136 million. These figures demonstrate the state has made considerable progress reducing the 1993 need of 2 million square feet by 40%, while accomodating the growth in enrollment of 12,902 new students.

Technology Infrastructure

In July 1999, the Department of Education completed a detailed technology inventory for use in allocation of the \$10.4 million in ICTL funds authorized by the Legislature for the 1999-2000 school year. The ICTL technology inventory is available from the Department of Education. Unfortunately, ICTL funds cannot be used to upgrade facilities to support the new technology. Therefore, this study has used a number of indicators to identify buildings that do not have the necessary electrical and cabling capacity to meet current technology needs. There are 734 (33.4%) buildings out of over 2,200 total buildings, which are considered poor, and 108 (4.9%) buildings, which are considered unsatisfactory with regard to the electrical capacity to support current technology needs. There are 73 (10.6%) schools considered poor with regard to cabling infrastructure. The 1999 estimated cost to bring deficient facilities to sufficient capacity statewide is \$61.4 million.

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Background and Study Scope

Background

The need for an assessment of school facilities in Idaho has been a continuing concern for several years. In 1989, the State Department of Education conducted a survey of superintendents which indicated a school facility need in excess of \$300 million. In 1990, then governor Cecil D. Andrus announced the formation of the Task Force on the Future of Education in Idaho. In the Spring of 1991, that task force specifically recommended "...that the Legislature authorize and fund a comprehensive assessment and comparative study of the public school facility's need across the state." The Legislature responded with passage of Senate Bill 1158, which established the Statewide School Facilities Needs Assessment Committee, a timeline for conducting a comprehensive study of school facilities, appropriated a budget for the assessment, and specified that the study be conducted by an independent contractor. MGT of America, Inc. was contracted to complete the study and work began in January 1992. MGT presented their final report in February of 1993.

Today, over six years have lapsed since the completion of that study. There has been progress made towards improving Idaho schools. However, there is still much to be done. Since 1993, enrollment projections have changed impacting required capacity, many buildings have been newly constructed, many taken out of service, new technologies have emerged, and as buildings continue to age, new concerns regarding health and safety issues have come to the forefront of discussion. In June of 1999, Governor Kempthorne formed the School Facilities Committee, to evaluate what the state legislature might do. In July of 1999, the School Facilities Committee requested that the 1993 Statewide School Facilities Needs Assessment be updated by September 30, 1999, so that Legislators would have accurate facts and figures for use during their upcoming 2000 legislative session.

Statewide School Facilities Needs Assessment Update Scope

The scope of the update is divided into four parts and was confined to a very defined scope:

- (1) Estimate the 1999 cost of responding to the existing health and safety needs of school buildings as identified by the Idaho Division of Building Safety,
- (2) Review actions taken since 1993 by school districts related to 71 school buildings which were identified as having poor conditions by the MGT study,
- (3) Update school building capacity in light of current enrollment, and,
- (4) Review technology related funding activities since 1993.

Health and Safety of Buildings

The first major study part estimates the 1999 cost of responding to existing health and safety needs of school buildings using the safety inspections of Idaho Schools for 1998-1999 as the definitive source for health and safety deficiencies. These reports were prepared by the Department of Public Works and the Division of Building Safety and include recommendations to resolve health and safety nonconformances found in each and every public-owned facility. This report explains the current process of building inspections, the process for collecting school responses, and establishes categories for health and safety items from the building inspection reports. During the course of the study, several district superintendents brought to our attention their concerns regarding the comprehensiveness of the Division of Building Safety reports. These concerns centered around their belief that the reports do not address all educational needs at the schools, reports do not always include important facility issues that are not health and safety related, and that there are building needs beyond those included in the health and safety inspections.

Progress in Addressing 1993 Building Needs

This report also reviews the actions that school districts have taken since 1993 to respond to the condition of the 71 buildings scoring below 50 in the MGT assessment process. The report includes health and safety related costs for these buildings as part of the health and safety figures.

School building Capacity Analysis

The report updates school building capacity in light of enrollment changes since 1993, and compares the 1999 school enrollment to the projected enrollment from the 1993 MGT report. Using the Model C assumptions and rule sets developed in the 1993 MGT report, the 1998-99 enrollment figures have been used to determine the surplus or deficit of square feet for each school district. Additionally, this report incorporates permanent and temporary building data into the capacity analysis and summarizes the total capacity in permanent structures, the capacity met with portable or temporary structures, and the total current capacity. The report also contains an estimate of statewide construction which would be required to meet the capacity shortfall in 1999 dollars using an average cost per square feet.

Infrastructure Related to Technology

Finally, the report has evaluated the statewide technology need to upgrade both electrical capacity and cabling infrastructure. In the 1993 study, approximately \$29.1 million was identified for technology related needs. Today, that figure is suspect as it would have allocated \$1.12 per foot of school building space for upgrades. Today, we know that the cost for moderate to major electrical capacity and cabling upgrades vary between \$4 and \$13 dollars per square feet. This report uses two methods to attempt to quantify the renovation requirement for current technology and presents both methods to arrive at a range of cost for the legislature to consider.

Participants

The update effort, specifically addressing the four parts mentioned previously, was begun on July 29, 1999, and the final report was delivered on September 30th, 1999.

The update process required a very short completion timeframe to be available for the 2000 Legislative session. The compressed timeframe required the cooperation of the school district superintendents, several organizations, and various individuals. Without the gracious help and assistance of the following people, the update could not have been completed in the allotted timeframe:

The Governors Office

- Dr. Thomas Morley, Policy Advisor to the Governor
- Josh Tewalt, Office Assistant to the Governor's Office

School District Superintendents

- The 113 School District Superintendents and their facility departments including Dr. Christine Donnell (Meridian) and Chuck Tinder (Boise) for their input on the questionnaire, prior to its issuance.

Department of Education

- Dr. Marilyn Howard, State Superintendent of Public Instruction
- Dr. Bob West, Deputy Superintendent for State Department of Education
- Ms. Deb Stage and Dayna Ball, Department of Education
- Mr. Rich Mincer and Dawn Wilson, Bureau of Technology Services

Division of Building Safety

Mr. Jack Rayne
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Mr. Carl Rabenaldt
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Mr. Paul Huddleston
Ms. Donna Venagas

Facility Planners, Co.

Dr. Richard Bauscher

Methodology

Project Initiation

On July 29, 1999, 3D/International met with representatives of the selection committee to initiate the project. During the meeting, chaired by Dr. Thomas Morley, a detailed scope of work was discussed along with a definitive delivery schedule. Once consensus on everyone's expectations was reached, members of the consultant team began collecting available data from a number of sources including:

- Department of Building Safety 1998-1999 Health and Safety Inspection Reports.
- District Responses to 1998-1999 Health and Safety Inspection Reports.
- Education Commission of the United States report: Making Better Decisions About Funding School Facilities.
- Constitution of the State of Idaho.
- School Facility Nonconformances for Idaho Elementary Schools, 1998-1999 School Year.
- 1993 Statewide School Facilities Needs Assessment.
- Department of Education Net Enrollment Schools Report as of 11/6/98.
- Department of Education Separate Status Designation Report (1994).
- Idaho Council for Technology in Learning. An Accountability Report to the Idaho Legislature on the Effects of Monies Spent through the Idaho Council for Technology in Learning, 1999.
- U.B.C. Plan ID numbers for Project Valuations Report, 1992-1999.
- 1999 Survey of Building Code Programs in Idaho, 1999.
- 1998-1999 Department of Education District Administrative and School Technology Survey.
- 55th Idaho Legislature 1st Regular Session 1999 Directory.
- 1998-1999 Idaho Educational Directory.

The consultant team retained Dr. Richard H. Bauscher, of Facility Planners, Co. to assist with logistics and serve as a liaison with local district superintendents.

Data Conversion

All of the 1998-1999 health and safety inspection reports were maintained on a CD-Rom disk containing Word Perfect files organized by District. The first step was to convert all of that data into a Microsoft Access database that could be sorted and categorized. Once translation was complete, data was reviewed for inconsistencies, then reconciled with letter responses from each district Superintendent, on file in the Department of Building Safety Office. Every line item of the database was checked against any available response and identified as to whether there was reasonable confirmation that the nonconformances would be corrected by September 30th, 1999. Of the 9,053 identified nonconformances, 7,918 were self-reported to have been corrected at the time of this report. 1,135 remain uncorrected, of which 176 involved operations, maintenance or ADA concerns that fall outside of the definition of health and safety. An additional 467 items were reported by districts on the questionnaire of which 299 were health and safety items related to educational or athletic facilities. Therefore, there are a total of 1,258 health and safety nonconformances addressed in the cost analysis.

Database Development

With file conversion complete, the database was further developed to incorporate available data from the 1993 study, building data from the health and safety reports, net enrollment data from the 1998-1999 second six weeks reporting period, district identifying data, and contact information for district superintendents, district school board chairs, legislators, and local building officials.

Questionnaire Development

Once the database was populated with available data, a number of inconsistencies were identified as an outcome of combining data from unrelated sources. Inconsistencies included buildings that could not be immediately reconciled with buildings from the 1993 study as they were either new or their functions had changed. Inconsistencies also included multiple mailing addresses, multiple contact names, two sets of square footage figures, and questions regarding enrollment projections for several schools. A school district questionnaire was created to present available information for each district and school, so that the superintendent could review the data and make corrections where necessary. The questionnaire had three parts soliciting information for each district:

- Part 1: Facility/building portfolio,
- Part 2: Progress in conforming to health and safety requirements, and
- Part 3: Ability to support current and near term technology needs.

Additionally, for districts with one or more of the 71 worst condition buildings (scoring below 50 points in the 1993 Statewide School Facility Needs Assessment). A supplement solicited information regarding progress towards improving those buildings.

113 questionnaires were distributed via FedEx to each superintendent on 31 August 1999, and recipients were asked to return the questionnaire by 10 September 1999. At the request of the School Facilities Committee, each school board chair was sent a letter that informed them of the questionnaire effort and asked them to support their superintendent in the process. Letters were also sent to all Legislators and to local building officials as identified by the Division of Building Safety. All of the questionnaire forms were published on the Internet to provide the greatest possible access to interested parties. Of the 113 questionnaires issued, 92 (81%) were completed and returned. All of the Part 4: Supplemental Forms for the 71 worst buildings were returned. The 21 school districts failing to return their questionnaires have been noted in this report and consideration must be made for inconsistencies or incomplete data.

Data Input

All of the data collected by the questionnaires were incorporated into the database. The reports contained in this document were then prepared and analyzed.

Draft Review and Final Submission

A draft report was prepared and issued to Dr. Thomas Morley on September 30, 1999. Dr. Morley commented on the draft and the final report was published.

Part One:

Health and Safety Nonconformances

Health and Safety Nonconformances

The Department of Building Safety Inspection Process

The Division of Building Safety (DBS) conducts health and safety inspections of publicly-owned buildings on an annual basis. For school buildings the surveys are conducted during the regular school year, preferably at the same time each year. The process is as follows:

- 1. Contact school district.**

The surveys are conducted for entire school districts. The superintendent or other representative is contacted to schedule and organize the physical inspection.

- 2. Conduct building surveys.**

The DBS inspector conducts a survey of all buildings. A member of the school district staff accompanies the inspector on all surveys. The inspectors avoid disruption to teaching whenever possible.

- 3. Exit Interview**

Typically, the inspectors arrange for an exit interview with district and/or school representatives. During this meeting the inspector summarizes findings and gives an overview of the follow-up activities.

- 4. Report Generation**

The inspector generates a report for each building. The report has three blocks of information:

- General survey information (building location, inspector, district contact, date, etc.),
- Fire protection equipment and programs, and
- Non-Conformances (i.e. health and safety problems).

Report Distribution

The report is distributed to the school district and filed with the Division of Building Safety.

Response to Non-Conformances.

School districts are asked to respond to nonconformances in writing. The responses include a plan of action to eliminate the nonconformance and an approximate date when the nonconformances will be eliminated. School districts have 20 days to respond to inspection reports. If a district feels the 20 days is not sufficient, they may apply for a 60-day extension. If the district does not respond in 20 days (and no extension has been granted), a reminder letter is sent by the DBS. If the response is not received within an additional 10 days, another letter is sent by the DBS. This process continues until a total of 4 reminder letters have been sent. If there is no response 10 days following the fourth reminder letter, the DBS places a letter in the school district file stating "Response Not Received". The DBS also notifies the DBS administrator that the particular district has not responded to nonconformances. The administrator pursues each occurrence on a case-by-case basis.

District Response Process

Once the inspection report is complete, district superintendents have 20 days to respond to the report, identifying their corrective action and projected date of completion. The Division of Building Safety files all of these responses with the original inspection report in six file drawers organized by inspector region. The responses by and large indicate nonconformances have been corrected. In the case of substantial nonconformances where funding is not available, the response generally so indicates. During the 1998-1999 inspection report cycle, there were 2,622 buildings inspected as follows:

- 1,186 Permanent School Buildings used for Instructional Purposes
- 554 Relocatable School Buildings used for Instructional Purposes
- 86 School Mechanical Buildings
- 337 Athletic/PE facilities Facilities
- 44 Greenhouses
- 56 Railcar Storage Units located at Schools

for a total of 2,263 Total Educational Related Buildings, plus

- 359 District Administration and Building Service Facilities

The 2,263 educational related buildings had a total of 1,135 nonconformances remaining uncorrected as of September 30, 1999, with 21 as the highest number of nonconformances at any one building. 299 of these nonconformances were identified by the districts themselves, beyond the Division of Building Safety Inspection Reports.

Nonconformance Categories

An estimate of cost to correct these 1,135 remaining nonconformances has been prepared and that estimate totals \$12.2 million for Division of Building Safety health and safety needs and \$49.7 million for the additional needs supplied by district superintendents for a grand total of \$61.9 million statewide for all school instructional spaces. The nonconformances can be associated with 29 categories of Idaho General Safety and Health Standards:

| # | Category Description | Total Cost |
|-----|---|----------------------|
| 30 | Safe Place Standards | \$ 25,062,035 |
| 31 | First Aid | \$ 34,000 |
| 40 | Means of Egress | \$ 567,085 |
| 41 | Illumination Egress | \$ 27,226 |
| 42 | Emergency Lighting | \$ 233,416 |
| 50 | Personal Protective Equipment | \$ 22,035 |
| 60 | Fire Safety | \$ 1,632,991 |
| 61 | Portable Fire Equipment | \$ 13,387 |
| 63 | Fixed Fire Suppression Equipment | \$ 3,890,771 |
| 64 | Local Fire Alarm Signaling Systems | \$ 6,538,062 |
| 70 | Walking-Working Surfaces | \$ 307,824 |
| 71 | Fixed Stairs and Ramps | \$ 12,078 |
| 72 | Ladders | \$ 14,945 |
| 74 | Fall Protection | \$ 14,745,924 |
| 80 | Sanitation, Ventilation and Illumination | \$ 6,537,000 |
| 91 | Theater Stage Rigging and Machinery | \$ 24,600 |
| 111 | Chemical Storage | \$ 8,278 |
| 140 | Playgrounds and Fields | \$ 700,966 |
| 150 | Electrical Safety | \$ 76,495 |
| 151 | Electrical Power Generation and Power Line Safety | \$ 15,000 |
| 170 | Accident Prevention Signs and Tags | \$ 15,940 |
| 220 | Flammable and Combustible Liquids | \$ 19,600 |
| 230 | Welding, Cutting and Brazing | \$ 6,291 |
| 250 | Machinery and Machine Guarding | \$ 164,919 |
| 270 | Portable Power Tools | \$ 50 |
| 280 | Vehicle Operations | \$ 380,250 |
| 300 | Toxic and Hazardous Substances | \$ 50,000 |
| 301 | Hazard Communication | \$ 163,000 |
| 350 | Asbestos | \$ 720,000 |
| | | \$ 61,984,167 |

Nonconformance Correction Estimates

The following table summarizes nonconformance categories for each of the 113 districts and provides the total estimated cost to correct these nonconformances.

The table shows six columns. The first column indicates districts where a questionnaire was not returned. For these districts, data was not confirmed and that fact should be taken into consideration as possible changes, additions or corrections in the data could affect the outcome. The second column totals the estimated repair cost for all of the health and safety nonconformances identified by the Division of Building Safety, for instructional buildings on school campuses and for athletic facilities for which there was an inspection report. The third column totals additional health and safety items identified by the districts. These items are health and safety items that were not noted on the Division of Building Safety inspection reports. The fourth column is the total of the second and third columns and represents the total estimated funding need for health and safety related items on school campuses or athletic facilities (includes both permanent and relocatable buildings.) The fifth column is an estimated repair cost by district for administrative buildings and building service facilities. These include buildings identified by the Division of Building Safety in the inspection reports, however, are not used for instructional purposes and were not addressed in the original 1993 study. The last column totals all of the identified health and safety funding needs that were either identified by the Division of Building Safety inspectors or were reported beyond inspection reports by the districts themselves.

Lastly, an additional consideration is the concern expressed by over 20 school districts, that these figures do not address many of the major problems present in many schools. Problems that do not fall directly under a health and safety category. (Example: small classrooms, leaky roofs, lack of computing hardware.)

Nonconformance Correction Estimates

| | Questionnaire Returned | DBS Educ. & Athl./PE Health & Safety | Educ. & Athl./PE Health & Safety from Dist. | Total Educ. & Athl./PE Health & Safety | DBS Admin. & Bldg. Srv. Health & Safety | Total Health & Safety |
|---|---------------------------|--|---|--|---|--------------------------|
| 1 - Boise Independent School District | | \$ 577,699 | \$ 11,503,756 | \$ 12,081,455 | \$ 52,761 | \$ 12,134,216 |
| 2 - Meridian Joint School District | | \$ 6,722 | \$ - | \$ 6,722 | \$ - | \$ 6,722 |
| 3 - Kuna Joint School District | | \$ 50,100 | \$ - | \$ 50,100 | \$ 10,000 | \$ 60,100 |
| 11 - Meadows Valley School District | | \$ 40,500 | \$ - | \$ 40,500 | \$ - | \$ 40,500 |
| 13 - Council School District | | \$ 55,590 | \$ - | \$ 55,590 | \$ 300 | \$ 55,890 |
| 21 - Marsh Valley Joint School District | | \$ - | \$ 190,000 | \$ 190,000 | \$ - | \$ 190,000 |
| 25 - Pocatello School District | | \$ 2,955,264 | \$ - | \$ 2,955,264 | \$ - | \$ 2,955,264 |
| 33 - Bear Lake County School District | | \$ 813,816 | \$ - | \$ 813,816 | \$ - | \$ 813,816 |
| 41 - St Maries Joint School District | | \$ - | \$ 135,000 | \$ 135,000 | \$ - | \$ 135,000 |
| 44 - Plummer-Worley Joint School District | | \$ 13,396 | \$ 375,000 | \$ 388,396 | \$ - | \$ 388,396 |
| 52 - Snake River School District | | \$ 274,755 | \$ - | \$ 274,755 | \$ 11,422 | \$ 286,177 |
| 55 - Blackfoot School District | | \$ 20,857 | \$ - | \$ 20,857 | \$ - | \$ 20,857 |
| 58 - Aberdeen School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 59 - Firth School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 60 - Shelley Joint School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 61 - Blaine County School District | | \$ 1,486 | \$ - | \$ 1,486 | \$ - | \$ 1,486 |
| 71 - Garden Valley School District | | \$ 17,860 | \$ - | \$ 17,860 | \$ - | \$ 17,860 |
| 72 - Basin School District | No | \$ 3,861 | \$ - | \$ 3,861 | \$ - | \$ 3,861 |
| 73 - Horseshoe Bend School District | No | \$ 4,769 | \$ - | \$ 4,769 | \$ - | \$ 4,769 |
| 83 - West Bonner County School District | | \$ 119 | \$ - | \$ 119 | \$ - | \$ 119 |
| 84 - East Bonner County School District | | \$ - | \$ 1,608,019 | \$ 1,608,019 | \$ - | \$ 1,608,019 |
| 91 - Idaho Falls School District | | \$ 288,126 | \$ - | \$ 288,126 | \$ - | \$ 288,126 |
| 92 - Swan Valley Elementary School District | No | \$ - | \$ - | \$ - | \$ - | \$ - |
| 93 - Bonneville Joint School District | | \$ 398,138 | \$ - | \$ 398,138 | \$ 28,450 | \$ 426,588 |
| 101 - Boundary County School District | | \$ - | \$ 9,881,000 | \$ 9,881,000 | \$ - | \$ 9,881,000 |
| 111 - Butte County Joint School District | No | \$ 20,857 | \$ - | \$ 20,857 | \$ - | \$ 20,857 |
| 121 - Camas County School District | | \$ 3,262 | \$ - | \$ 3,262 | \$ 335 | \$ 3,597 |
| 131 - Nampa School District | | \$ 31,398 | \$ 1,974,000 | \$ 2,005,398 | \$ 32,619 | \$ 2,038,017 |
| 132 - Caldwell School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 133 - Wilder School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 134 - Middleton School District | | \$ 15,320 | \$ - | \$ 15,320 | \$ 4,769 | \$ 20,089 |
| 135 - Notus School District | | \$ 600 | \$ - | \$ 600 | \$ - | \$ 600 |
| 136 - Melba Joint School District | | \$ 52,685 | \$ - | \$ 52,685 | \$ 14,873 | \$ 67,559 |
| 137 - Parma School District | No | \$ - | \$ - | \$ - | \$ - | \$ - |
| 139 - Vallivue School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 148 - Grace Joint School District | | \$ 2,000 | \$ - | \$ 2,000 | \$ 5,000 | \$ 7,000 |
| 149 - North Gem School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 150 - Soda Springs Joint School District | | \$ 1,048,965 | \$ - | \$ 1,048,965 | \$ - | \$ 1,048,965 |
| 151 - Cassia County Joint School District | | \$ 53,520 | \$ - | \$ 53,520 | \$ 700 | \$ 54,220 |
| 161 - Clark County School District | | \$ 25,857 | \$ - | \$ 25,857 | \$ - | \$ 25,857 |
| 171 - Orofino Joint School District | | \$ 36,900 | \$ 1,099,680 | \$ 1,136,580 | \$ - | \$ 1,136,580 |
| 181 - Challis Joint School District | | \$ 3,886 | \$ - | \$ 3,886 | \$ - | \$ 3,886 |
| 182 - Mackay Joint School District | No | \$ - | \$ - | \$ - | \$ - | \$ - |
| 191 - Prairie Elementary School District | No | \$ 841 | \$ - | \$ 841 | \$ - | \$ 841 |
| 192 - Glenns Ferry Joint School District | | \$ 73 | \$ 162,000 | \$ 162,073 | \$ 1,055 | \$ 163,127 |
| 193 - Mountain Home School District | | \$ 4,045 | \$ 164,000 | \$ 168,045 | \$ - | \$ 168,045 |
| 201 - Preston Joint School District | | \$ 20,000 | \$ - | \$ 20,000 | \$ - | \$ 20,000 |
| 202 - West Side Joint School District | | \$ 739,316 | \$ - | \$ 739,316 | \$ - | \$ 739,316 |
| 215 - Fremont County Joint School District | | \$ 1,012,585 | \$ - | \$ 1,012,585 | \$ 54,266 | \$ 1,066,851 |
| 221 - Emmett Independent School District | | \$ 881 | \$ - | \$ 881 | \$ - | \$ 881 |
| 231 - Gooding Joint School District | | \$ 835 | \$ - | \$ 835 | \$ - | \$ 835 |
| 232 - Wendell School District | | \$ 8,294 | \$ 400,000 | \$ 408,294 | \$ - | \$ 408,294 |
| 233 - Hagerman Joint School District | No | \$ - | \$ - | \$ - | \$ - | \$ - |
| 234 - Bliss Joint School District | | \$ 46,692 | \$ - | \$ 46,692 | \$ 20,857 | \$ 67,548 |
| 241 - Grangeville Joint School District | No | \$ 16,981 | \$ - | \$ 16,981 | \$ - | \$ 16,981 |
| 242 - Cottonwood Joint School District | | \$ 6,600 | \$ 886,000 | \$ 892,600 | \$ - | \$ 892,600 |

| | Questionnaire Returned | DBS Educ & Athl./PE Health & Safety | Educ. & Athl./PE Health & Safety from Dist. | Total Educ. & Athl./PE Health & Safety | DBS Admin. & Bldg. Srv. Health & Safety | Total Health & Safety |
|--|---------------------------|---|---|--|---|--------------------------|
| 251 - Jefferson County Joint School District | | \$ 691,577 | \$ - | \$ 691,577 | \$ 96,283 | \$ 787,860 |
| 252 - Ririe Joint School District | No | \$ - | \$ - | \$ - | \$ - | \$ - |
| 253 - West Jefferson School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 261 - Jerome Joint School District | | \$ 406,901 | \$ 1,384,000 | \$ 1,790,901 | \$ 200 | \$ 1,791,101 |
| 262 - Valley School District | | \$ 2,485 | \$ - | \$ 2,485 | \$ - | \$ 2,485 |
| 271 - Coeur D'Alene School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 272 - Lakeland School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 273 - Post Falls School District | | \$ - | \$ 1,355,000 | \$ 1,355,000 | \$ - | \$ 1,355,000 |
| 274 - Kootenai School District | No | \$ - | \$ - | \$ - | \$ - | \$ - |
| 281 - Moscow School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 282 - Genesee Joint School District | | \$ - | \$ 455,000 | \$ 455,000 | \$ - | \$ 455,000 |
| 283 - Kendrick Joint School District | | \$ - | \$ 295,000 | \$ 295,000 | \$ - | \$ 295,000 |
| 285 - Potlatch School District | | \$ - | \$ 1,475,000 | \$ 1,475,000 | \$ - | \$ 1,475,000 |
| 286 - Whitepine Joint School District | | \$ 33,653 | \$ 12,000,000 | \$ 12,033,653 | \$ - | \$ 12,033,653 |
| 291 - Salmon School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 292 - South Lemhi School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 302 - Nez Perce Joint School District | No | \$ - | \$ - | \$ - | \$ - | \$ - |
| 304 - Kamiah Joint School District | | \$ - | \$ 1,040,000 | \$ 1,040,000 | \$ - | \$ 1,040,000 |
| 305 - Highland Joint School District | | \$ - | \$ 182,000 | \$ 182,000 | \$ - | \$ 182,000 |
| 312 - Shoshone Joint School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 314 - Dietrich School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 316 - Richfield School District | | \$ 25,442 | \$ - | \$ 25,442 | \$ - | \$ 25,442 |
| 321 - Madison School District | | \$ 22,057 | \$ 150,000 | \$ 172,057 | \$ 1,096 | \$ 173,153 |
| 322 - Sugar-Salem Joint School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 331 - Minidoka County Joint School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 340 - Lewiston Independent School District | | \$ - | \$ 90,000 | \$ 90,000 | \$ - | \$ 90,000 |
| 341 - Lapwai School District | | \$ 3,200 | \$ 280,000 | \$ 283,200 | \$ - | \$ 283,200 |
| 342 - Culdesac Joint School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 351 - Oneida County School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 363 - Marsing Joint School District | | \$ 17,245 | \$ 5,000 | \$ 22,245 | \$ - | \$ 22,245 |
| 364 - Pleasant Valley Elementary School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 365 - Bruneau-Grand View Joint School District | | \$ 319,330 | \$ - | \$ 319,330 | \$ - | \$ 319,330 |
| 370 - Homedale Joint School District | | \$ 312,600 | \$ - | \$ 312,600 | \$ 1,075 | \$ 313,675 |
| 371 - Payette Joint School District | | \$ 5,205 | \$ - | \$ 5,205 | \$ 1,500 | \$ 6,705 |
| 372 - New Plymouth School District | No | \$ 268,398 | \$ - | \$ 268,398 | \$ - | \$ 268,398 |
| 373 - Fruitland School District | | \$ 268,398 | \$ - | \$ 268,398 | \$ - | \$ 268,398 |
| 381 - American Falls Joint School District | No | \$ 310,149 | \$ - | \$ 310,149 | \$ - | \$ 310,149 |
| 382 - Rockland School District | No | \$ - | \$ - | \$ - | \$ - | \$ - |
| 383 - Arbon Elementary School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 391 - Kellogg Joint School District | | \$ - | \$ 2,488,500 | \$ 2,488,500 | \$ - | \$ 2,488,500 |
| 392 - Mullan School District | No | \$ - | \$ - | \$ - | \$ - | \$ - |
| 393 - Wallace School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 394 - Avery School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 401 - Teton County School District | | \$ 71,022 | \$ - | \$ 71,022 | \$ 9,725 | \$ 80,746 |
| 411 - Twin Falls School District | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 412 - Buhl Joint School District | | \$ 268,398 | \$ - | \$ 268,398 | \$ 5,000 | \$ 273,398 |
| 413 - Filer School District | | \$ 4,192 | \$ - | \$ 4,192 | \$ - | \$ 4,192 |
| 414 - Kimberly School District | | \$ 69,143 | \$ - | \$ 69,143 | \$ - | \$ 69,143 |
| 415 - Hansen School District | | \$ 269,239 | \$ - | \$ 269,239 | \$ - | \$ 269,239 |
| 416 - Three Creek Joint Elementary School District | No | \$ 3,997 | \$ - | \$ 3,997 | \$ - | \$ 3,997 |
| 417 - Castleford School District | | \$ 3,966 | \$ 134,000 | \$ 137,966 | \$ - | \$ 137,966 |
| 418 - Murtaugh Joint School District | No | \$ 102,675 | \$ - | \$ 102,675 | \$ - | \$ 102,675 |
| 421 - McCall-Donnelly School District | | \$ 30,000 | \$ - | \$ 30,000 | \$ - | \$ 30,000 |
| 422 - Cascade School District | No | \$ - | \$ - | \$ - | \$ - | \$ - |
| 431 - Weiser School District | | \$ 67,897 | \$ - | \$ 67,897 | \$ 526 | \$ 68,423 |
| 432 - Cambridge Joint School District | No | \$ 8,117 | \$ - | \$ 8,117 | \$ - | \$ 8,117 |
| 433 - Midvale School District | No | \$ 11,480 | \$ - | \$ 11,480 | \$ - | \$ 11,480 |
| Total | 21 | \$ 12,272,212 | \$ 49,711,955 | \$ 61,984,167 | \$ 352,809 | \$ 62,336,976 |

Part Two:

Status Report, 71 Worst Condition Buildings

71 Buildings from the 1993 Study

The 1993 Statewide School Facilities Needs Assessment used a methodology to evaluate the 770 school instructional buildings included in the 1993 study. (The study did not include non instructional spaces such as district offices or building services facilities, nor did it include relocatable buildings.) The 1993 methodology considered four major building components, with each component receiving a score during the on-site field observation visits. The components were:

| | Good | Fair | Poor | Unsatisfactory |
|--------------------------------|--------|-------|-------|----------------|
| ■ Exterior Building Condition | 28-31 | 18-27 | 11-17 | <11 |
| ■ Interior Building Condition | 21-23 | 13-20 | 4-12 | <4 |
| ■ Mechanical Systems Condition | 23-26 | 15-19 | 8-14 | <8 |
| ■ Safety/Building Code | 18-20 | 13-17 | 7-12 | <6 |
| Total Adjusted Score | 90-100 | 60-89 | 30-59 | <30 |

The total adjusted score is the rating adjusted to 100% of the total possible score for all features of the building. If a building lacked either fixed equipment or cooling or both, the score was re-adjusted.

Buildings Scoring Below 50

In 1993, 71 buildings fell below 50 in the total adjusted score, with recommendations to replace eight of these buildings altogether. Statewide, these buildings were considered to be in the worst condition and the estimated total cost to bring these 71 buildings to a “Good” condition rating was \$72.2 million. A summary of these buildings, their component scores, and the 1993 estimated cost to repair are shown in the following table, which is ranked by descending score (worst first) order.

Statewide School Facilities Needs Assessment Update
Department of Education

September 1999

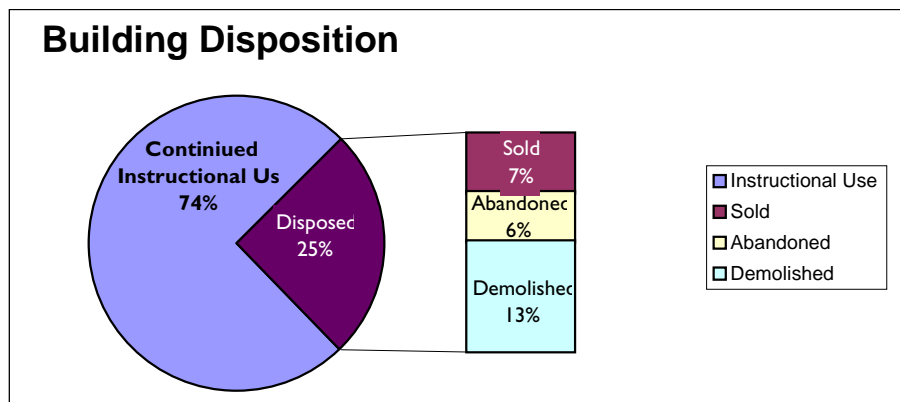
| Dist # School # and School Name | Building Use | Total | | Exterior | Interior | Mechanical | Safety | 1993 | 1993 Repair |
|--|--------------------|---------|------|----------|----------|------------|--------|-------|--------------|
| | | Sq.Ft. | Year | | | | | Score | Cost |
| 262 0734 - Eden Primary School | Cafeteria | 2,384 | 1927 | 7 | 2 | 7 | 3 | 20.21 | \$ 166,880 |
| 001 9001 - Fort Boise Learning Center | Art/Shop Annex | 4,000 | 1915 | 5 | 7 | 8 | 3 | 24.47 | \$ 210,000 |
| 382 0169 - Rockland Public School | Main | 18,500 | 1936 | 7 | 5 | 7 | 5 | 25.53 | \$ 1,295,000 |
| 262 0733 - Hazelton Intermediate School | Main | 12,560 | 1927 | 20 | 0 | 4 | 3 | 28.72 | \$ 879,200 |
| 262 0734 - Eden Primary School | Main | 12,290 | 1927 | 16 | 4 | 5 | 3 | 29.79 | \$ 860,300 |
| 132 0281 - Caldwell Senior High School | Art / Wood Shop | 7,200 | 1954 | 7 | 3 | 11 | 7 | 29.79 | \$ 504,000 |
| 201 0222 - Jefferson Junior High School | Main | 33,075 | 1914 | 12 | 9 | 4 | 3 | 29.79 | \$ 2,315,250 |
| 262 0733 - Hazelton Intermediate School | Band/Cafeteria | 2,412 | 1927 | 7 | 4 | 9 | 7 | 30.00 | \$ 168,840 |
| 013 0348 - Council Elementary School | Chapter 1 / Annex | 1,350 | 1951 | 9 | 0 | 16 | 3 | 30.43 | \$ 65,744 |
| 111 0059 - Butte County High School | Main | 43,548 | 1952 | 20 | 2 | 1 | 6 | 30.85 | \$ 2,107,941 |
| 391 9021 - Silver Valley Alternative High | Main | 17,186 | 1938 | 18 | 5 | 3 | 3 | 30.85 | \$ 831,888 |
| 171 1028 - Weippe Middle and Elementary School | Main | 20,903 | 1927 | 11 | 13 | 5 | 4 | 33.00 | \$ 563,879 |
| 193 0093 - Hacker Middle School Annex | Journalism | 25,035 | 1926 | 16 | 2 | 8 | 5 | 33.00 | \$ 1,174,141 |
| 193 0494 - East Elementary School | Main | 37,398 | 1951 | 11 | 2 | 13 | 8 | 34.00 | \$ 1,727,788 |
| 084 1045 - Alternative High School | Main | 2,504 | 1950 | 15 | 4 | 8 | 5 | 34.78 | \$ 114,318 |
| 135 0520 - Notus Elem-Jr High School | Music | 1,000 | 1952 | 14 | 5 | 6 | 8 | 34.78 | \$ 45,654 |
| 135 0234 - Notus High School | Vo-Ag | 5,000 | 1952 | 14 | 6 | 8 | 4 | 35.11 | \$ 227,115 |
| 171 0086 - Orofino Junior High School | Main | 43,407 | 1912 | 18 | 8 | 3 | 4 | 35.11 | \$ 1,971,676 |
| 432 0193 - Cambridge Jr-Sr High School | Main | 20,000 | 1922 | 16 | 7 | 6 | 4 | 35.11 | \$ 908,460 |
| 093 0426 - Ammon Intermediate School | Main | 45,845 | 1936 | 19 | 15 | 7 | 3 | 35.22 | \$ 2,078,887 |
| 101 0434 - Mount Hall Elementary School | Main | 25,098 | 1949 | 16 | 13 | 3 | 3 | 37.23 | \$ 1,102,781 |
| 291 0139 - Salmon Elem-Jr High School | Annex | 9,400 | 1940 | 18 | 4 | 5 | 8 | 38.04 | \$ 407,697 |
| 101 0433 - Naples Elementary School | Main | 10,608 | 1949 | 16 | 13 | 4 | 3 | 38.30 | \$ 458,160 |
| 001 0304 - Franklin Elementary School | Main | 49,786 | 1905 | 13 | 6 | 12 | 5 | 38.30 | \$ 2,150,257 |
| 431 0191 - Weiser Junior High School | Gymnasium | 17,310 | 1936 | 17 | 4 | 7 | 8 | 39.13 | \$ 485,743 |
| 151 0084 - Declo Jr-Sr High School | Agriculture | 8,000 | 1920 | 10 | 8 | 14 | 5 | 39.36 | \$ 339,584 |
| 001 0007 - Boise Senior High School | Industrial Arts | 26,171 | 1928 | 20 | 9 | 5 | 3 | 39.36 | \$ 1,110,907 |
| 365 0801 - Bruneau Elementary School | Main | 22,328 | 1958 | 18 | 5 | 8 | 6 | 39.36 | \$ 495,623 |
| 321 0776 - Washington Elementary School | Main | 47,175 | 1922 | 18 | 9 | 5 | 5 | 40.22 | \$ 1,974,085 |
| 341 0844 - Lapwai Elementary School | Alternative School | 1,200 | 1941 | 19 | 8 | 6 | 4 | 40.22 | \$ 50,212 |
| 083 0407 - Priest River Elementary School | Main | 44,201 | 1962 | 19 | 10 | 5 | 4 | 40.43 | \$ 1,843,137 |
| 101 0437 - Valley View Elementary School | Main | 30,378 | 1949 | 14 | 10 | 5 | 9 | 40.43 | \$ 1,266,732 |
| 365 0802 - Grand View Elementary School | Main | 38,326 | 1058 | 13 | 12 | 7 | 6 | 40.43 | \$ 682,613 |
| 343 1134 - Tammany Elem-Jr High School | Main | 23,845 | 1935 | 19.8 | 10 | 4 | 5 | 41.28 | \$ 899,520 |
| 134 0453 - Middleton Primary School | Main | 29,774 | 1932 | 16 | 7 | 9 | 6 | 41.30 | \$ 1,223,414 |
| 135 0520 - Notus Elem-Jr High School | Main | 34,813 | 1926 | 19 | 4 | 11 | 5 | 41.49 | \$ 1,425,836 |
| 382 0169 - Rockland Public School | Gymnasium | 5,000 | 1955 | 10 | 8 | 12 | 9 | 42.39 | \$ 201,635 |
| 001 0007 - Boise Senior High School | Main | 130,703 | 1908 | 20 | 10 | 7 | 3 | 42.55 | \$ 5,256,221 |
| 273 0125 - Post Falls Junior High School | Main | 54,889 | 1956 | 21.52 | 8 | 6.63 | 3 | 42.55 | \$ 2,207,361 |
| 171 0481 - Cavendish-Teakean Elem School | Main | 5,342 | 1954 | 13 | 14 | 10 | 3 | 43.48 | \$ 211,351 |
| 341 0154 - Lapwai Jr-Sr High School | Main | 48,800 | 1941 | 25 | 9 | 7 | 3 | 44.00 | \$ 1,736,560 |
| 061 0197 - Carey Public School | Vo-Ag | 4,636 | 1964 | 16 | 11 | 10 | 4 | 44.57 | \$ 395,111 |
| 161 0085 - Clark County Jr-Sr High School | Main | 21,817 | 1915 | 18 | 11 | 7 | 5 | 44.57 | \$ 846,521 |
| 272 1104 - Mountainview Alternative | Main | 14,634 | 1936 | 21 | 11 | 6 | 3 | 44.57 | \$ 567,814 |
| 421 0847 - Yellowpine Elem-Jr High School | Main | 1,224 | 1937 | 21 | 4 | 8 | 8 | 44.57 | \$ 47,492 |
| 292 0137 - Leadore School | Main | 25,599 | 1956 | 21 | 11 | 5 | 5 | 44.68 | \$ 790,783 |
| 291 0139 - Salmon Elem-Jr High School | Main | 42,000 | 1940 | 23 | 10 | 3 | 3 | 45.35 | \$ 1,606,710 |
| 232 0104 - Wendell Middle School | Main | 45,440 | 1920 | 23 | 9 | 7 | 3 | 45.65 | \$ 1,728,765 |
| 084 0408 - Washington Elementary School | Main | 30,160 | 1950 | 19 | 9 | 6 | 9 | 45.74 | \$ 974,618 |
| 286 0760 - Bovill Elementary School | Main | 13,395 | 1958 | 20 | 13 | 4 | 6 | 45.74 | \$ 394,823 |
| 401 0823 - Victor Elementary School | Main | 22,547 | 1949 | 21 | 13 | 6 | 3 | 45.74 | \$ 856,380 |
| 044 0128 - Lakeside Elementary School | Music / Annex | 2,500 | 1980 | 16 | 11 | 6 | 8 | 46.59 | \$ 93,468 |
| 401 0175 - Teton High School | Annex | 1,000 | 1928 | 15 | 12 | 10 | 6 | 46.74 | \$ 37,282 |
| 271 0122 - Coeur D'Alene High School | Commons 400 | 56,903 | 1969 | 17.8 | 11 | 13 | 5 | 46.80 | \$ 2,119,068 |
| 373 0165 - Fruitland Middle School | Main | 35,115 | 1928 | 21 | 10 | 9 | 4 | 46.81 | \$ 1,307,437 |
| 312 0142 - Shoshone Jr-Sr High School | Main | 32,373 | 1909 | 19 | 13 | 9 | 3 | 46.81 | \$ 1,205,344 |
| 418 0187 - Murtaugh High School | Main | 20,270 | 1915 | 17 | 12 | 10 | 5 | 46.81 | \$ 754,713 |
| 093 0430 - Lincoln Elementary School | Main | 12,350 | 1905 | 22 | 4 | 3.4 | 3 | 46.81 | \$ 459,828 |
| 132 0448 - Washington Elementary School | Main | 27,408 | 1905 | 18 | 12 | 9 | 5 | 46.81 | \$ 1,020,482 |
| 286 0134 - Troy Jr-Sr High School | Main | 39,453 | 1916 | 17 | 17 | 5 | 5 | 46.81 | \$ 1,468,954 |
| 342 0795 - Culesac School | Main | 34,500 | 1939 | 26.8 | 10 | 4 | 4 | 47.66 | \$ 1,264,011 |
| 215 0098 - South Fremont Jr High School | Main | 39,221 | 1937 | 26 | 11 | 2 | 5 | 47.83 | \$ 1,432,312 |
| 392 0815 - John Mullan Elementary School | Main | 30,475 | 1957 | 23 | 10 | 5 | 6 | 47.83 | \$ 1,112,917 |
| 281 0754 - Lena Whitmore Elementary Sch | Main | 47,696 | 1952 | 18 | 9 | 11 | 7 | 47.87 | \$ 1,740,475 |
| 391 0811 - Pinehurst Elementary School | Main | 42,320 | 1954 | 23 | 8 | 4 | 10 | 47.87 | \$ 1,544,299 |
| 271 0743 - Winton Elementary School | Main | 19,572 | 1923 | 22.5 | 11 | 7 | 4 | 48.37 | \$ 707,352 |
| 171 0482 - Peck Elementary School | Main | 4,110 | 1954 | 14 | 16 | 10 | 5 | 48.91 | \$ 146,986 |
| 252 0228 - Ririe Jr-Sr High School | Pe Annex | 1,250 | 1925 | 25 | 10 | 5 | 5 | 48.91 | \$ 44,704 |
| 412 0179 - Buhl Elem-Jr High School | Main | 55,950 | 1920 | 18 | 11 | 9 | 7 | 48.91 | \$ 2,000,940 |
| 417 0185 - Castelford High School | Gymnasium | 16,660 | 1961 | 24 | 8 | 9 | 4 | 48.91 | \$ 389,817 |
| 285 0762 - Podatch Elementary School | Main | 38,500 | 1955 | 23 | 11 | 7 | 5 | 48.94 | \$ 1,376,067 |

71 Total Buildings

Total Modernization Cost from 1993 Study \$ 72,181,863

Status of Building Disposition

| Disposition | Qty |
|-------------------|-----|
| Instructional Use | 53 |
| Sold | 5 |
| Abandoned | 4 |
| Demolished | 9 |
| Total | 71 |



Statistics for 18 Disposed Buildings

| | |
|----------------|---|
| 397,862 | Total Square Footage of Disposed Buildings |
| 23% | Percent of Square Feet for all 71 Buildings |
| 25% | Percent in Number for all 71 Buildings |
| 65 | Average Age in Years of Disposed Buildings |
| 35.7 | Average Score from 1993 Study |
| 20.2 | Lowest Scoring Building |
| 47.8 | Highest Scoring Building |

Status of Progress To Date

Since 1993, **18** buildings have been removed from service. **9** were demolished, **5** were sold, and **4** were taken out of service and are being used for another purpose at this time. Of the remaining **53** buildings, **21** have had major renovations totalling over \$12,496,102 million. **18** have had minor renovations with an estimated renovation cost of \$281,000 million. The remaining **14** buildings have not had any significant repairs since 1993 and are still considered to be in unsatisfactory condition. The average score for these 14 untouched buildings was **41.0** in 1993, and the average score for these buildings has now deteriorated another 8% to an estimated score of **37.9**.

The following chart lists the 18 buildings that were removed from service and identifies the method of disposition.

| District School Number and Name | | Building Use | Disposition | Total Sq.Ft. | Year | Disposition Date | 1993 Study Score |
|---------------------------------|---------------------------------------|-----------------|-------------|--------------|------|------------------|------------------|
| 262 | 0733 - Hazelton Intermediate School | Main | Sold | 12,560 | 1927 | Mar-99 | 28.72 |
| 262 | 0734 - Eden Primary School | Main | Sold | 12,290 | 1927 | Mar-99 | 29.79 |
| 262 | 0734 - Eden Primary School | Cafeteria | Sold | 2,384 | 1927 | Mar-99 | 20.21 |
| 262 | 0733 - Hazelton Intermediate School | Band/Cafeteria | Sold | 2,412 | 1927 | Mar-99 | 30 |
| 373 | 0165 - Fruitland Middle School | Main | Sold | 35,115 | 1928 | Mar-97 | 46.81 |
| 101 | 0433 - Naples Elementary School | Main | Abandoned | 10,608 | 1949 | Sep-99 | 38.3 |
| 151 | 0084 - Declo Jr-Sr High School | Agriculture | Abandoned | 8,000 | 1920 | Dec-99 | 39.36 |
| 215 | 0098 - South Fremont Jr High School | Main | Abandoned | 39,221 | 1937 | Aug-98 | 47.83 |
| 312 | 0142 - Shoshone Jr-Sr High School | Main | Abandoned | 32,373 | 1909 | Sep-99 | 46.81 |
| 1 | 0007 - Boise Senior High School | Industrial Arts | Demolished | 26,171 | 1928 | Jun-97 | 39.36 |
| 111 | 0059 - Butte County High School | Main | Demolished | 43,548 | 1952 | Sep-97 | 30.85 |
| 132 | 0281 - Caldwell Senior High School | Art / Wood Shop | Demolished | 7,200 | 1954 | Jul-97 | 29.79 |
| 134 | 0453 - Middleton Primary School | Main | Demolished | 29,774 | 1932 | Sep-97 | 41.3 |
| 201 | 0222 - Jefferson Junior High School | Main | Demolished | 33,075 | 1914 | Aug-98 | 29.79 |
| 321 | 0776 - Washington Elementary School | Main | Demolished | 47,175 | 1922 | Nov-96 | 40.22 |
| 382 | 0169 - Rockland Public School | Main | Demolished | 18,500 | 1936 | Sep-94 | 25.53 |
| 391 | 9021 - Silver Valley Alternative High | Main | Demolished | 17,186 | 1938 | Mar-97 | 30.85 |
| 418 | 0187 - Murtaugh High School | Main | Demolished | 20,270 | 1915 | Sep-97 | 46.81 |

Renovations and Replacement

| Disposition | Qty |
|--------------------|-----|
| Improved Condition | 29 |
| No Change | 17 |
| Decline | 7 |
| Total | 53 |

| Average Scores | Score |
|------------------|-------|
| Previous Score | 1.85 |
| Current Score | 2.36 |
| Average Increase | 0.52 |

39 buildings have undergone major or minor renovations in the past 6 years. Some of the renovations have involved additions that added capacity to the school. The following chart identifies those schools receiving renovations, identified when those renovations were considered major and when they were considered minor renovations, if an addition was involved and if so, the square feet added, the date of renovation, and the cost of construction. Each of these buildings are assumed to be in "Good" condition based upon the level of remediation, with the exception of buildings where no renovations have taken place as noted in the Renovation Type Column.

| School Number and Name | Building Type | District Number and Name | Total | | Renovation | | |
|--|--------------------|--|---------|------|------------|--------------|-----------|
| | | | Sq.Ft. | Year | Type | Cost | FY QTR |
| 0762 - Potlatch Elementary School | Main | 285 - Potlatch School District | 38,500 | 1955 | Major | \$ 330,000 | 3Qtr-1998 |
| 0482 - Peck Elementary School | Main | 171 - Orofino Joint School District | 4,110 | 1954 | Minor | \$ 32,500 | 3Qtr-1996 |
| 0228 - Ririe Jr-Sr High School | Pe Annex | 252 - Ririe Joint School District | 1,250 | 1925 | Minor | \$ 8,000 | 3Qtr-1997 |
| 0179 - Buhl Elem-Jr High School | Main | 412 - Buhl Joint School District | 55,950 | 1920 | Minor | \$ 7,500 | 3Qtr-1998 |
| 0185 - Castleford High School | Gymnasium | 417 - Castleford School District | 16,660 | 1961 | Major | \$ 700,000 | 4Qtr-1998 |
| 0743 - Winton Elementary School | Main | 271 - Coeur D'Alene School District | 19,572 | 1923 | None | \$ - | N/A |
| 0754 - Lena Whitmore Elementary Sch | Main | 281 - Moscow School District | 47,696 | 1952 | None | \$ - | N/A |
| 0811 - Pinehurst Elementary School | Main | 391 - Kellogg Joint School District | 42,320 | 1954 | Major | \$ 98,648 | 3Qtr-1997 |
| 0815 - John Mullan Elementary School | Main | 392 - Mullan School District | 30,475 | 1957 | Major | \$ 60,000 | 3Qtr-1999 |
| 0795 - Culdesac School | Main | 342 - Culdesac Joint School District | 34,500 | 1939 | None | \$ - | N/A |
| 0430 - Lincoln Elementary School | Main | 093 - Bonneville Joint School District | 12,350 | 1905 | Minor | \$ 6,000 | 3Qtr-1994 |
| 0448 - Washington Elementary School | Main | 132 - Caldwell School District | 27,408 | 1905 | Minor | \$ 40,000 | 3Qtr-1999 |
| 0134 - Troy Jr-Sr High School | Main | 286 - Whitepine Joint School District | 39,453 | 1916 | None | \$ - | N/A |
| 0122 - Coeur D'Alene High School | Commons 400 | 271 - Coeur D'Alene School District | 56,903 | 1969 | Minor | \$ 2,000 | 3Qtr-1997 |
| 0175 - Teton High School | Annex | 401 - Teton County School District | 1,000 | 1928 | None | \$ - | N/A |
| 0128 - Lakeside Elementary School | Music / Annex | 044 - Plummer-Worley Joint School District | 2,500 | 1980 | None | \$ - | N/A |
| 0408 - Washington Elementary School | Main | 084 - East Bonner County School District | 30,160 | 1950 | Major | \$ 305,000 | 4Qtr-1995 |
| 0760 - Bovill Elementary School | Main | 286 - Whitepine Joint School District | 13,395 | 1958 | Major | \$ 320,500 | 3Qtr-1994 |
| 0823 - Victor Elementary School | Main | 401 - Teton County School District | 22,547 | 1949 | Minor | \$ 16,000 | 3Qtr-1994 |
| 0104 - Wendell Middle School | Main | 232 - Wendell School District | 45,440 | 1920 | None | \$ - | N/A |
| 0139 - Salmon Elem-Jr High School | Main | 291 - Salmon School District | 42,000 | 1940 | Minor | \$ 9,000 | 3Qtr-1993 |
| 0137 - Leadore School | Main | 292 - South Lemhi School District | 25,599 | 1956 | Major | \$ 552,000 | 2Qtr-1998 |
| 0197 - Carey Public School | Vo-Ag | 061 - Blaine County School District | 4,636 | 1964 | Minor | \$ 15,000 | 3Qtr-1995 |
| 0085 - Clark County Jr-Sr High School | Main | 161 - Clark County School District | 21,817 | 1915 | None | \$ - | N/A |
| 1104 - Mountainview Alternative | Main | 272 - Lakeland School District | 14,634 | 1936 | Minor | \$ 5,000 | 3Qtr-1998 |
| 0847 - Yellowpine Elem-Jr High School | Main | 421 - McCall-Donnelly School District | 1,224 | 1937 | Minor | \$ 5,000 | 3Qtr-1999 |
| 0154 - Lapwai Jr-Sr High School | Main | 341 - Lapwai School District | 48,800 | 1941 | Major | \$ 270,000 | 3Qtr-1999 |
| 0481 - Cavendish-Teakean Elem School | Main | 171 - Orofino Joint School District | 5,342 | 1954 | Minor | \$ 25,000 | 3Qtr-1996 |
| 0007 - Boise Senior High School | Main | 001 - Boise Independent School District | 130,703 | 1908 | Major | \$ 5,500,000 | 3Qtr-1999 |
| 0125 - Post Falls Junior High School | Main | 273 - Post Falls School District | 54,889 | 1956 | Major | \$ 180,000 | 3Qtr-1997 |
| 0169 - Rockland Public School | Gymnasium | 382 - Rockland School District | 5,000 | 1955 | None | \$ - | N/A |
| 0520 - Notus Elem-Jr High School | Main | 135 - Notus School District | 34,813 | 1926 | Major | \$ 69,000 | 3Qtr-1996 |
| 1134 - Tammany Elem-Jr High School | Main | 340 - Lewiston Independent School District | 23,845 | 1935 | Major | \$ 206,000 | 3Qtr-1997 |
| 0407 - Priest River Elementary School | Main | 083 - West Bonner County School District | 44,201 | 1962 | Major | \$ 200,000 | 3Qtr-1999 |
| 0437 - Valley View Elementary School | Main | 101 - Boundary County School District | 30,378 | 1949 | Minor | \$ 26,000 | 2Qtr-1996 |
| 0802 - Grand View Elementary School | Main | 365 - Bruneau-Grand View Joint School District | 38,326 | 1958 | Major | \$ 1,260,000 | 2Qtr-1993 |
| 0844 - Lapwai Elementary School | Alternative School | 341 - Lapwai School District | 1,200 | 1941 | Major | \$ 100,000 | 3Qtr-1998 |
| 0801 - Bruneau Elementary School | Main | 365 - Bruneau-Grand View Joint School District | 22,328 | 1958 | Major | \$ 1,260,000 | 2Qtr-1993 |
| 0191 - Weiser Junior High School | Gymnasium | 431 - Weiser School District | 17,310 | 1936 | Major | \$ 54,000 | 3Qtr-1995 |
| 0304 - Franklin Elementary School | Main | 001 - Boise Independent School District | 49,786 | 1905 | Major | \$ 420,306 | 3Qtr-1998 |
| 0139 - Salmon Elem-Jr High School | Annex | 291 - Salmon School District | 9,400 | 1940 | Minor | \$ 15,000 | 3Qtr-1998 |
| 0434 - Mount Hall Elementary School | Main | 101 - Boundary County School District | 25,098 | 1949 | Minor | \$ 39,000 | 3Qtr-1997 |
| 0426 - Ammon Intermediate School | Main | 093 - Bonneville Joint School District | 45,845 | 1936 | Major | \$ 83,000 | 3Qtr-1997 |
| 0234 - Notus High School | Vo-Ag | 135 - Notus School District | 5,000 | 1952 | Minor | \$ 14,000 | 3Qtr-1996 |
| 0086 - Orofino Junior High School | Main | 171 - Orofino Joint School District | 43,407 | 1912 | None | \$ - | N/A |
| 0193 - Cambridge Jr-Sr High School | Main | 432 - Cambridge Joint School District | 20,000 | 1922 | Minor | \$ 13,000 | 3Qtr-1994 |
| 1045 - Alternative High School | Main | 084 - East Bonner County School District | 2,504 | 1950 | None | \$ - | N/A |
| 0520 - Notus Elem-Jr High School | Music | 135 - Notus School District | 1,000 | 1952 | Minor | \$ 3,000 | 3Qtr-1999 |
| 0494 - East Elementary School | Main | 193 - Mountain Home School District | 37,398 | 1951 | Major | \$ 414,405 | 3Qtr-1999 |
| 1028 - Weippe Middle and Elementary School | Main | 171 - Orofino Joint School District | 20,903 | 1927 | None | \$ - | N/A |
| 0093 - Hacker Middle School Annex | Journalism | 193 - Mountain Home School District | 25,035 | 1926 | Major | \$ 113,243 | 3Qtr-1998 |
| 0348 - Council Elementary School | Chapter 1 / Annex | 013 - Council School District | 1,350 | 1951 | None | \$ - | N/A |
| 9001 - Fort Boise Learning Center | Art/Shop Annex | 001 - Boise Independent School District | 4,000 | 1915 | None | \$ - | N/A |

Note: Word Score is an average of 7 criteria based on Good = 4, Fair = 3, Poor = 2, and Unsatisfactory = 1

1,399,960 1942

\$ 12,777,102

| Dist. # | General Condition | | | | | | | 1993 Study | Word Score | | |
|---------|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|------------|-----|-----------|
| | Exterior | Interior | Mechanical | Safety | Handicap | Functionality | Suitability | Score | Previous | Now | Condition |
| 285 | Fair | Poor | Unsatisfactory | Fair | Good | Unsatisfactory | Fair | 48.94 | 1.9 | 2.4 | Improved |
| 171 | Poor | Fair | Fair | Unsatisfactory | Poor | Unsatisfactory | Fair | 48.91 | 2.0 | 2.1 | Improved |
| 252 | Fair | Fair | Fair | Fair | Fair | Fair | Good | 48.91 | 2.3 | 3.1 | Improved |
| 412 | Fair | Poor | Fair | Fair | Unsatisfactory | Unsatisfactory | Poor | 48.91 | 1.9 | 2.1 | Improved |
| 417 | Good | Good | Good | Good | Fair | Good | Good | 48.91 | 2.1 | 3.9 | Improved |
| 271 | Poor | Poor | Unsatisfactory | Unsatisfactory | Unsatisfactory | Unsatisfactory | Poor | 48.37 | 1.6 | 1.4 | Decline |
| 281 | Fair | Poor | Poor | Poor | Poor | Unsatisfactory | Poor | 47.87 | 2.3 | 2.0 | Decline |
| 391 | Poor | Poor | Unsatisfactory | Poor | Poor | Poor | Fair | 47.87 | 2.1 | 2.0 | Decline |
| 392 | Good | Poor | Fair | Good | Poor | Good | Fair | 47.83 | 1.9 | 3.1 | Improved |
| 342 | Fair | Poor | Unsatisfactory | Unsatisfactory | Poor | Unsatisfactory | Unsatisfactory | 47.66 | 1.7 | 1.6 | Decline |
| 093 | Fair | Fair | Unsatisfactory | Unsatisfactory | Unsatisfactory | Poor | Poor | 46.81 | 1.9 | 1.9 | No Change |
| 132 | Unsatisfactory | Poor | Poor | Good | Poor | Poor | Poor | 46.81 | 2.1 | 2.1 | No Change |
| 286 | Poor | Fair | Unsatisfactory | Unsatisfactory | Poor | Unsatisfactory | Poor | 46.81 | 1.7 | 1.7 | No Change |
| 271 | Fair | Poor | Poor | Fair | Poor | Poor | Poor | 46.8 | 2.0 | 2.3 | Improved |
| 401 | Fair | Fair | Unsatisfactory | Unsatisfactory | Unsatisfactory | Unsatisfactory | Unsatisfactory | 46.74 | 1.6 | 1.6 | No Change |
| 044 | Poor | Poor | Unsatisfactory | Poor | Fair | Unsatisfactory | Unsatisfactory | 46.59 | 1.7 | 1.7 | No Change |
| 084 | Fair | Poor | Unsatisfactory | Fair | Poor | Unsatisfactory | Poor | 45.74 | 2.0 | 2.0 | No Change |
| 286 | Fair | Fair | Poor | Poor | Fair | Unsatisfactory | Poor | 45.74 | 1.7 | 2.3 | Improved |
| 401 | Fair | Fair | Fair | Good | Poor | Unsatisfactory | Fair | 45.74 | 1.7 | 2.7 | Improved |
| 232 | Poor | Poor | Unsatisfactory | Unsatisfactory | Unsatisfactory | Unsatisfactory | Fair | 45.65 | 1.9 | 1.6 | Decline |
| 291 | Fair | Fair | Unsatisfactory | Fair | Fair | Unsatisfactory | Poor | 45.35 | 1.6 | 2.3 | Improved |
| 292 | Good | Good | Good | Good | Poor | Fair | Good | 44.68 | 2.1 | 3.6 | Improved |
| 061 | Poor | Poor | Poor | Unsatisfactory | Poor | Poor | Unsatisfactory | 44.57 | 1.7 | 1.7 | No Change |
| 161 | Poor | Poor | Unsatisfactory | Unsatisfactory | Unsatisfactory | Unsatisfactory | Unsatisfactory | 44.57 | 1.7 | 1.3 | Decline |
| 272 | Fair | Fair | Unsatisfactory | Unsatisfactory | Unsatisfactory | Unsatisfactory | Fair | 44.57 | 1.7 | 1.9 | Improved |
| 421 | Fair | Poor | Poor | Poor | Poor | Unsatisfactory | Poor | 44.57 | 2.0 | 2.0 | No Change |
| 341 | Fair | Poor | Unsatisfactory | Unsatisfactory | Fair | Poor | Poor | 44.00 | 1.9 | 2.0 | Improved |
| 171 | Poor | Fair | Poor | Unsatisfactory | Poor | Poor | Fair | 43.48 | 2.1 | 2.1 | No Change |
| 001 | Good | Good | Fair | Good | Fair | Good | Good | 42.55 | 1.9 | 3.7 | Improved |
| 273 | Fair | Fair | Fair | Fair | Fair | Fair | Fair | 42.55 | 1.9 | 3.0 | Improved |
| 382 | Unsatisfactory | Poor | Poor | Poor | Unsatisfactory | Poor | Fair | 42.39 | 1.9 | 1.9 | No Change |
| 135 | Fair | Poor | Fair | Fair | Unsatisfactory | Poor | Fair | 41.49 | 2.0 | 2.4 | Improved |
| 340 | Good | Good | Good | Good | Good | Good | Good | 41.28 | 1.7 | 4.0 | Improved |
| 083 | Fair | Poor | Good | Unsatisfactory | Poor | Poor | Fair | 40.43 | 2.0 | 2.4 | Improved |
| 101 | Poor | Poor | Unsatisfactory | Poor | Fair | Poor | Poor | 40.43 | 2.0 | 2.0 | No Change |
| 365 | Good | Good | Good | Good | Good | Good | Good | 40.43 | 1.9 | 4.0 | Improved |
| 341 | Fair | Good | Fair | Good | Good | Good | Good | 40.22 | 1.7 | 3.7 | Improved |
| 365 | Good | Good | Good | Good | Good | Good | Good | 39.36 | 2.0 | 4.0 | Improved |
| 431 | Fair | Fair | Fair | Fair | Good | Fair | Fair | 39.13 | 1.9 | 3.1 | Improved |
| 001 | Good | Good | Good | Good | Unsatisfactory | Fair | Good | 38.3 | 1.7 | 3.4 | Improved |
| 291 | Fair | Good | Unsatisfactory | Good | Good | Good | Good | 38.04 | 2.0 | 3.4 | Improved |
| 101 | Poor | Fair | Unsatisfactory | Unsatisfactory | Poor | Unsatisfactory | Fair | 37.23 | 1.9 | 1.9 | No Change |
| 093 | Fair | Fair | Fair | Fair | Unsatisfactory | Unsatisfactory | Poor | 35.22 | 1.6 | 2.3 | Improved |
| 135 | Poor | Poor | Poor | Poor | Poor | Poor | Poor | 35.11 | 1.9 | 2.0 | Improved |
| 171 | Poor | Fair | Unsatisfactory | Unsatisfactory | Poor | Unsatisfactory | Poor | 35.11 | 1.7 | 1.7 | No Change |
| 432 | Poor | Poor | Poor | Fair | Poor | Poor | Poor | 35.11 | 1.7 | 2.1 | Improved |
| 084 | Unsatisfactory | Unsatisfactory | Unsatisfactory | Unsatisfactory | Poor | Unsatisfactory | Unsatisfactory | 34.78 | 1.7 | 1.1 | Decline |
| 135 | Poor | Poor | Poor | Unsatisfactory | Poor | Poor | Poor | 34.78 | 1.9 | 1.9 | No Change |
| 193 | Fair | Fair | Fair | Good | Poor | Fair | Fair | 34.00 | 2.0 | 3.0 | Improved |
| 171 | Fair | Poor | Unsatisfactory | Unsatisfactory | Unsatisfactory | Unsatisfactory | Poor | 33 | 1.6 | 1.6 | No Change |
| 193 | Poor | Fair | Poor | Fair | Fair | Fair | Fair | 33.00 | 1.4 | 2.7 | Improved |
| 013 | Unsatisfactory | Unsatisfactory | Fair | Unsatisfactory | Unsatisfactory | Unsatisfactory | Fair | 30.43 | 1.6 | 1.6 | No Change |
| 001 | Unsatisfactory | Poor | Poor | Unsatisfactory | Poor | Poor | Poor | 24.47 | 1.7 | 1.7 | No Change |

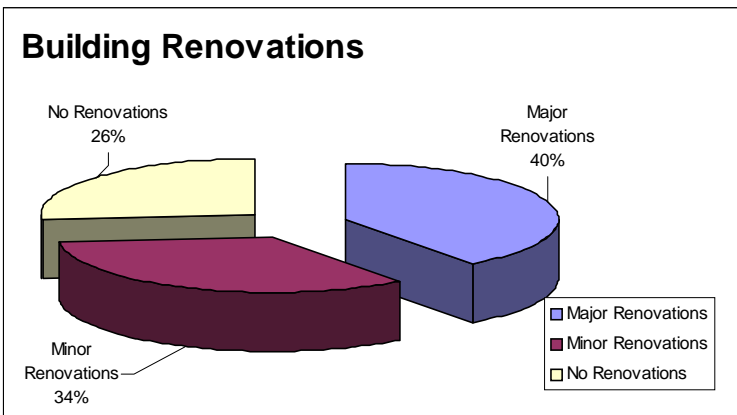
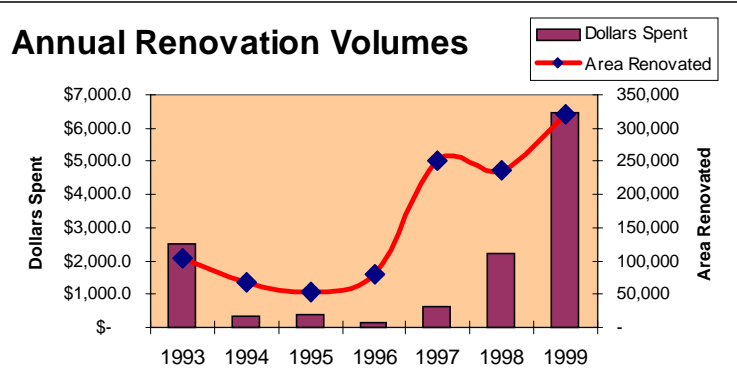
Note: Word Score is an average of 7 criteria based on Good = 4, Fair = 3, Poor = 2, and Unsatisfactory = 1

42.12 1.8 2.4

Building Renovation

| Timing | Total Spent | Area Renovated | \$/Square Feet |
|--------------|---------------------|------------------|-----------------|
| 2Qtr-1993 | \$ 2,520,000 | 60,654 | \$ 41.55 |
| 3Qtr-1993 | \$ 9,000 | 42,000 | \$ 0.21 |
| 3Qtr-1994 | \$ 355,500 | 68,292 | \$ 5.21 |
| 3Qtr-1995 | \$ 69,000 | 21,946 | \$ 3.14 |
| 4Qtr-1995 | \$ 305,000 | 30,160 | \$ 10.11 |
| 2Qtr-1996 | \$ 26,000 | 30,378 | \$ 0.86 |
| 3Qtr-1996 | \$ 140,500 | 49,265 | \$ 2.85 |
| 3Qtr-1997 | \$ 616,648 | 250,150 | \$ 2.47 |
| 2Qtr-1998 | \$ 552,000 | 25,599 | \$ 21.56 |
| 3Qtr-1998 | \$ 991,049 | 194,505 | \$ 5.10 |
| 4Qtr-1998 | \$ 700,000 | 16,660 | \$ 42.02 |
| 3Qtr-1999 | \$ 6,492,405 | 321,209 | \$ 20.21 |
| Total | \$12,777,102 | 1,110,818 | \$ 11.50 |

| Number | Total Spent | Area Renovated | \$/Square Feet |
|---|---------------------|------------------|-----------------|
| Major Renovation (greater than \$50,000) | | | |
| 21 | \$12,496,102 | 771,588 | \$ 16 |
| % of Total | 98% | 55% | |
| Minor Renovation (less than \$50,000) | | | |
| 18 | \$ 281,000 | 339,230 | \$ 0.83 |
| % of Total | 2% | 24% | |
| No Renovation | | | |
| 14 | \$ - | 289,142 | N/A |
| % of Total | 0% | 21% | |
| 53 | \$12,777,102 | 1,399,960 | \$ 11.50 |



Statistics for Renovated Buildings

| | |
|-------------|---|
| 2 | Buildings with virtually no repairs made since 1993 Report |
| 12 | Buildings with very little repair with continued minor deterioration |
| 26 | Buildings with ongoing maintenance repairs to systems, increasing deterioration |
| 13 | Buildings upgraded as part of minor or major renovation programs |
| 53 | Total Buildings |
| 24.5 | Lowest Scoring Building |
| 48.9 | Highest Scoring Building |

Buildings with Renovation Needs

The remaining 14 buildings have essentially had very little attention since the 1993 study. The following chart identifies those buildings and their previous 1993 scores, and based upon a comparison assessment by the superintendent of that building, shows the current score. The chart also adjusts the 1993 score to a current score, then subtracts that score from 100 to arrive at a percentage factor as was done in the 1993 study. That product is then multiplied by the building gross square foot figure to derive an estimated modernization cost. The total modernization cost for the remaining 14 buildings is \$14.6 million dollars.

| District | School Number and Name | Building Use | Total | | 1993 Study | Word Score | | | Estimated Cost |
|----------|--|-------------------|----------------|-------------|--------------|------------|------------|-----------|----------------------|
| | | | Sq.Ft. | Year | | Previous | New | Condition | |
| 271 | 0743 - Winton Elementary School | Main | 19,572 | 1923 | 48.37 | 1.6 | 1.4 | Decline | \$ 916,550 |
| 281 | 0754 - Lena Whitmore Elementary Sch | Main | 47,696 | 1952 | 47.87 | 2.3 | 2.0 | Decline | \$ 2,316,766 |
| 342 | 0795 - Culdesac School | Main | 34,500 | 1939 | 47.66 | 1.7 | 1.6 | Decline | \$ 1,623,824 |
| 286 | 0134 - Troy Jr-Sr High School | Main | 39,453 | 1916 | 46.81 | 1.7 | 1.7 | No Change | \$ 1,754,007 |
| 401 | 0175 - Teton High School | Annex | 1,000 | 1928 | 46.74 | 1.6 | 1.6 | No Change | \$ 44,517 |
| 044 | 0128 - Lakeside Elementary School | Music / Annex | 2,500 | 1980 | 46.59 | 1.7 | 1.7 | No Change | \$ 111,605 |
| 232 | 0104 - Wendell Middle School | Main | 45,440 | 1920 | 45.65 | 1.9 | 1.6 | Decline | \$ 2,330,975 |
| 161 | 0085 - Clark County Jr-Sr High School | Main | 21,817 | 1915 | 44.57 | 1.7 | 1.3 | Decline | \$ 1,213,979 |
| 382 | 0169 - Rockland Public School | Gymnasium | 5,000 | 1955 | 42.39 | 1.9 | 1.9 | No Change | \$ 240,763 |
| 171 | 0086 - Orofino Junior High School | Main | 43,407 | 1912 | 35.11 | 1.7 | 1.7 | No Change | \$ 2,354,284 |
| 084 | 1045 - Alternative High School | Main | 2,504 | 1950 | 34.78 | 1.7 | 1.1 | Decline | \$ 160,765 |
| 171 | 1028 - Weippe Middle and Elementary School | Main | 20,903 | 1927 | 33 | 1.6 | 1.6 | No Change | \$ 1,170,590 |
| 013 | 0348 - Council Elementary School | Chapter 1 / Annex | 1,350 | 1951 | 30.43 | 1.6 | 1.6 | No Change | \$ 78,501 |
| 001 | 9001 - Fort Boise Learning Center | Art/Shop Annex | 4,000 | 1915 | 24.47 | 1.7 | 1.7 | No Change | \$ 252,523 |
| | | | 289,142 | 1939 | 41.03 | 1.7 | 1.6 | | \$ 14,569,650 |

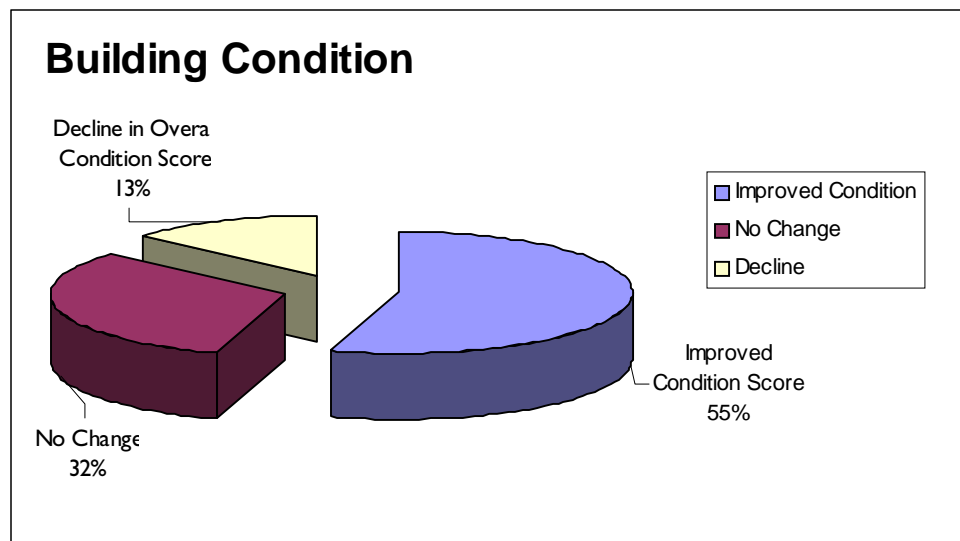
Word Scores: an average of 7 criteria based on Good = 4, Fair = 3, Poor = 2, and Unsatisfactory = 1

Conclusions

| Disposition | Qty |
|---------------------------|-----------|
| Improved Condition | 29 |
| No Change | 17 |
| Decline | 7 |
| Total | 53 |

| Average Scores | Score |
|------------------|-------------|
| Previous Score | 1.85 |
| Current Score | 2.36 |
| Average Increase | 0.52 |

From the 71 buildings in the 1993 study, 29 (55%) have improved conditions, 17 (32%) have had relatively no change, and 7 (13%) have had an overall decline in their condition as reported by the users. This has resulted in an overall increase in the average score of 1.85 (below Poor) to 2.36 (between Poor and Fair).



The following statistics describe the overall situation, with these 53 buildings making up 1.3 million square feet, or roughly 77% of the total area of the 71 buildings, including the original 18 buildings that have been disposed. With the average age of 59 years old, these building will need a great deal of work to bring them up to an overall condition that is supportive of educational instruction in the 21st century.

Statistics for 53 remaining buildings

| | |
|------------------|---|
| 1,344,414 | Total Square Footage of Remaining Buildings |
| 77% | Percent of Square Feet for all 71 Buildings |
| 75% | Percent in Number for all 71 Buildings |
| 59 | Average Age in Years of Remaining Buildings |
| 42.1 | Average Score from 1993 Study |
| 24.5 | Lowest Scoring Building |
| 48.9 | Highest Scoring Building |

Part Three:

Statewide Enrollment Capacity

The Capacity Model

The 1993 study used a capacity model developed by MGT of America, which compared the square feet of space needed for a given enrollment with the square feet of space currently available at the school. Space needs were calculated by district, for each of the three grade spans (K-6, 7-8, and 9-12).

Model “C” from the 1993 Report

The School Facilities Committee asked that this update use the Model “C” approach for the 1993 study. This approach uses square feet parameters for various student activities, multiplies them times student population that is distributed across curriculum and grade span, and then adjusts that factor for teaching station utilization and room use factors. Where a district has a surplus of space, no additional space has been calculated. However, where a district has a shortfall, additional required space has been calculated and the sum of shortfall space is aggregated to the total requirement.

Applying the model, district schools were first grouped into separate and nonseparate schools as defined by the Department of Education. A separate elementary school is one that is situated 10 miles or more, by an all-weather road, from the nearest elementary in the same district and from the location of the office of the district superintendent. A separate secondary school must be located 15 miles from the nearest secondary school in the same district. Calculations combine enrollments of nonseparate schools at analogous grade levels, multiplies the enrollments by parameters for particular activities to derive a total required square feet, and the results are then compared with the available existing square feet of these schools. For separate schools, the comparison is made to available square feet at the school, then aggregated into the district total. The result is a capacity surplus or shortfall for that district, stated in square feet. In the case of a capacity shortfall, the required square feet can be multiplied by the 1999 cost per square feet to construct K-12 buildings to arrive at a total estimated new construction value of required additions.

Model Context

In reviewing the model results, it should be understood that the model is a set of planning criteria and not design criteria. The model is intended to produce an aggregate number of square feet which will be sufficient permanent space within which local districts can plan the actual organization and layout of space. The model factors are viewed as “minimums” and the School Facilities Committee has tried to select conservative but reasonable criteria for use in the model. The following chart identifies all of the parameters used to run Model “C”, and is grouped according to elementary schools, middle schools, and high schools.

The following table shows the general algorithm and factors used in Model “C”. For a more detailed explanation of Model “C” please refer to the 1993 study.

| Elementary Schools | | | | Middle Schools | | | | High Schools | | | | |
|--|-----------|------------|---------------------|--|-----------|------------|---------------------|--|-----------|------------|---------------------|-----|
| Instruction Distribution | | | | Instruction Distribution | | | | Instruction Distribution | | | | |
| District Size | Small | Middle | Large | District Size | Small | Middle | Large | District Size | Small | Middle | Large | |
| Classroom | | | | Classroom | | | | Classroom | | | | |
| General | 92.8% | 92.0% | 94.3% | General | 55.9% | 59.9% | 56.3% | General | 50.0% | 50.9% | 53.0% | |
| Exceptional | | | | Exceptional | | | | Exceptional | | | | |
| Special Ed | 4.0% | 2.5% | 1.0% | Special Ed | 1.0% | 1.5% | 2.0% | Special Ed | 2.0% | 2.0% | 1.0% | |
| Gifted | 0.2% | 0.5% | 0.2% | Gifted | 0.1% | 0.1% | 0.2% | Gifted | 0.0% | 0.1% | 0.0% | |
| Academic Labs | | | | Academic Labs | | | | Academic Labs | | | | |
| Art | 0.0% | 1.0% | 1.0% | Skill Development | 2.0% | 2.0% | 3.0% | Skill Development | 8.0% | 8.0% | 10.0% | |
| Music | 2.0% | 3.0% | 2.5% | Art | 1.5% | 2.0% | 3.5% | Art | 3.0% | 3.0% | 2.0% | |
| | | | | Music | 6.0% | 5.0% | 6.0% | Music | 4.0% | 3.0% | 3.0% | |
| | | | | Science | | | | Science | | | | |
| | | | | Bio. & Comb. Sci. | 13.0% | 12.5% | 12.0% | Bio. & Comb. Sci. | 8.5% | 10.0% | 10.0% | |
| | | | | Vocational | | | | Chem. & Phys. | 3.0% | 2.0% | 3.0% | |
| | | | | Light | 3.5% | 2.0% | 3.0% | Vocational | | | | |
| | | | | Medium | 1.0% | 2.0% | 2.0% | Light | 6.5% | 6.0% | 5.0% | |
| | | | | Heavy | 2.0% | 1.0% | 1.0% | Medium | 2.0% | 2.0% | 2.0% | |
| Physical Education | 1.0% | 1.0% | 1.0% | Physical Education | 14.0% | 12.0% | 11.0% | Physical Education | 8.5% | 10.0% | 9.0% | |
| | 100% | 100% | 100% | | 100% | 100% | 100% | | 100% | 100% | 100% | |
| A. Classrooms | | | | A. Classrooms | | | | A. Classrooms | | | | |
| | Area (SF) | Hours Used | Station Utilization | | Area (SF) | Hours Used | Station Utilization | | Area (SF) | Hours Used | Station Utilization | |
| General | 30 | 30 | 0.85 | General | 27 | 25 | 0.85 | General | 25 | 25 | 0.85 | |
| Exceptional | | | | Exceptional | | | | Exceptional | | | | |
| Special Ed | 87 | 30 | 0.85 | Special Ed | 82 | 25 | 0.85 | Special Ed | 82 | 25 | 0.85 | |
| Gifted | 65 | 30 | 0.85 | Gifted | 55 | 25 | 0.85 | Gifted | 55 | 25 | 0.85 | |
| B. Laboratories | | | | B. Laboratories | | | | B. Laboratories | | | | |
| | Area (SF) | Hours Used | Station Utilization | | Area (SF) | Hours Used | Station Utilization | | Area (SF) | Hours Used | Station Utilization | |
| Art | 30 | 20 | 0.85 | Skill Development | 30 | 20 | 0.85 | Skill Development | 30 | 20 | 0.85 | |
| Music | 30 | 20 | 0.85 | Art | 40 | 20 | 0.85 | Art | 50 | 20 | 0.85 | |
| | | | | Music | 20 | 20 | 0.85 | Music | 20 | 20 | 0.85 | |
| | | | | Science | | | | Science | | | | |
| | | | | Bio. & Comb. Sci. | 40 | 20 | 0.85 | Bio. & Comb. Sci. | 50 | 20 | 0.85 | |
| | | | | Vocational | | | | Chemistry & Physics | 50 | 20 | 0.85 | |
| | | | | Light | 40 | 20 | 0.85 | Vocational | | | | |
| | | | | Medium | 75 | 20 | 0.85 | Light | 50 | 20 | 0.85 | |
| | | | | Heavy | 95 | 20 | 0.85 | Medium | 100 | 20 | 0.85 | |
| | | | | | | | | Heavy | 165 | 20 | 0.85 | |
| C. Instructional Support | | | | C. Instructional Support | | | | C. Instructional Support | | | | |
| Percent of Classrooms and Labs (A+B) | | | 10% | Percent of Classrooms and Labs (A+B) | | | 10% | Percent of Classrooms and Labs (A+B) | | | 10% | |
| D. Physical Education | | | | D. Physical Education | | | | D. Physical Education | | | | |
| Included in Multi-Purpose Space | | | | See 1993 Report | | | | See 1993 Report | | | | |
| E. Multi-Purpose Space | | | | E. Multi-Purpose Space | | | | E. Multi-Purpose Space | | | | |
| Assignable Square Feet per Student | | | 15 | Assignable Square Feet per Student | | | 15 | Assignable Square Feet per Student | | | 15 | |
| Percent of ADA Seated at One Time | | | 33% | Percent of ADA Seated at One Time | | | 33% | Percent of ADA Seated at One Time | | | 33% | |
| F. Library Space | | | | F. Library Space | | | | F. Library Space | | | | |
| Reading Room | | | | Reading Room | | | | Reading Room | | | | |
| Assignable Square Feet per Student | | | 28 | Assignable Square Feet per Student | | | 28 | Assignable Square Feet per Student | | | 25 | |
| Percent of ADA Seated at One Time | | | 10% | Percent of ADA Seated at One Time | | | 10% | Percent of ADA Seated at One Time | | | 10% | |
| Stack Areas | | | | Stack Areas | | | | Stack Areas | | | | |
| Volumes per ADA | | | 15 | Volumes per ADA | | | 15 | Volumes per ADA | | | 15 | |
| ASF/Volume Equivalent | | | 0.1 | ASF/Volume Equivalent | | | 0.1 | ASF/Volume Equivalent | | | 0.1 | |
| Processing Area (% or Reading and Stack) | | | 20% | Processing Area (% or Reading and Stack) | | | 20% | Processing Area (% or Reading and Stack) | | | 20% | |
| G. Learning Resources | | | | G. Learning Resources | | | | G. Learning Resources | | | | |
| Percent of Classrooms and Labs (A+B) | | | 1% | Percent of Classrooms and Labs (A+B) | | | 1% | Percent of Classrooms and Labs (A+B) | | | 1% | |
| H. Assembly | | | | H. Assembly | | | | H. Assembly | | | | |
| Included in Multi-Purpose Space | | | | Included in Multi-Purpose Space | | | | Assignable Square Feet per Student | | | | 15 |
| | | | | | | | | Percent of ADA Seated at One Time | | | | 33% |
| I. Student Services | | | | I. Student Services | | | | I. Student Services | | | | |
| Assignable SF per ADA | | | 7.5 | Assignable SF per ADA | | | 7.5 | Assignable SF per ADA | | | 7.5 | |
| J. Office Space | | | | J. Office Space | | | | J. Office Space | | | | |
| ASF/FTE | | | | ASF/FTE | | | | ASF/FTE | | | | |
| Teachers | | | 75 | Teachers | | | 75 | Teachers | | | 75 | |
| Support Staff | | | 100 | Support Staff | | | 100 | Support Staff | | | 100 | |
| Administrators | | | 120 | Administrators | | | 120 | Administrators | | | 120 | |
| K. Support Space | | | | K. Support Space | | | | K. Support Space | | | | |
| Percent of All Other Space | | | 2% | Percent of All Other Space | | | 2% | Percent of All Other Space | | | 2% | |
| L. Net SF to Gross SF Conversion | | | | L. Net SF to Gross SF Conversion | | | | L. Net SF to Gross SF Conversion | | | | |
| ASF per GSF | | | 75% | ASF per GSF | | | 75% | ASF per GSF | | | 75% | |

District Capacities and Required Square Feet

The following chart identifies the results of Model “C” calculations for each district. The chart shows the district and district number, total enrollment by school type, existing square feet by school type, additional square feet needed for each school type and then the total square feet needed for the district.

| District # and District Name | Enrollment | | | Current Area (SF) | | | Area Required (SF) | | | District Total |
|--|------------|-------|-------|-------------------|---------|-----------|--------------------|--------|---------|----------------|
| | ES | MS | HS | ES | MS | HS | ES | MS | HS | |
| 001 Boise Independent School District | 14,338 | 4,062 | 7,913 | 1,527,054 | 562,836 | 1,148,517 | - | - | - | - |
| 002 Meridian Joint School District | 12,206 | 3,345 | 6,357 | 1,080,065 | 268,814 | 685,607 | 33,664 | 92,341 | 165,946 | 291,951 |
| 003 Kuna Joint School District | 1,375 | 419 | 859 | 140,677 | 56,250 | 106,922 | - | 8,429 | - | 8,429 |
| 011 Meadows Valley School District | 123 | 32 | 63 | 22,134 | 7,198 | 17,006 | - | - | - | - |
| 013 Council School District | 207 | 72 | 126 | 20,234 | 12,568 | 26,392 | - | - | - | - |
| 021 Marsh Valley Joint School District | 825 | 256 | 539 | 130,000 | 60,000 | 169,000 | - | - | - | - |
| 025 Pocatello School District | 6,695 | 1,939 | 4,192 | 579,863 | 225,857 | 566,441 | - | - | 18,425 | 18,425 |
| 033 Bear Lake County School District | 835 | 249 | 580 | 40,668 | 18,832 | 19,000 | 32,912 | 11,755 | 67,893 | 112,560 |
| 041 St Maries Joint School District | 680 | 168 | 434 | 53,440 | 19,411 | 57,226 | 7,051 | 13,874 | 15,233 | 36,158 |
| 044 Plummer-Worley Joint School District | 316 | 66 | 160 | 46,756 | 13,604 | 34,523 | - | - | - | - |
| 052 Snake River School District | 1,118 | 355 | 785 | 141,766 | 51,292 | 112,139 | - | - | - | - |
| 055 Blackfoot School District | 2,358 | 668 | 1,350 | 262,900 | 121,000 | 35,000 | - | - | 110,384 | 110,384 |
| 058 Aberdeen School District | 567 | 144 | 261 | 62,696 | 19,904 | 61,350 | - | - | - | - |
| 059 Firth School District | 495 | 178 | 334 | 73,258 | 43,742 | 91,500 | - | - | - | - |
| 060 Shelley Joint School District | 1,034 | 327 | 733 | 46,115 | 52,491 | 134,442 | 51,765 | 5,152 | - | 56,917 |
| 061 Blaine County School District | 1,578 | 451 | 757 | 247,554 | 86,518 | 159,925 | - | - | - | - |
| 071 Garden Valley School District | 180 | 61 | 113 | 9,034 | 8,603 | 19,123 | 5,866 | - | - | 5,866 |
| 072 Basin School District | 255 | 84 | 142 | 15,680 | 13,211 | 26,798 | 4,106 | - | - | 4,106 |
| 073 Horseshoe Bend School District | 156 | 44 | 102 | 15,907 | 5,093 | 42,100 | - | - | - | - |
| 083 West Bonner County School District | 827 | 263 | 473 | 93,120 | 69,175 | 85,937 | - | - | - | - |
| 084 East Bonner County School District | 2,101 | 717 | 1,429 | 163,399 | 116,258 | 174,102 | - | - | 8,474 | 8,474 |
| 091 Idaho Falls School District | 5,668 | 1,694 | 3,503 | 553,025 | 202,944 | 390,358 | - | - | 81,045 | 81,045 |
| 092 Swan Valley Elementary School District | 50 | 17 | 3 | 5,281 | 2,244 | 475 | - | - | - | - |
| 093 Bonneville Joint School District | 3,954 | 1,146 | 2,431 | 469,388 | 194,575 | 382,176 | - | - | - | - |
| 101 Boundary County School District | 886 | 259 | 516 | 111,960 | 29,900 | 65,440 | - | - | 6,723 | 6,723 |
| 111 Butte County Joint School District | 319 | 80 | 200 | 41,012 | 35,588 | 400 | - | - | 28,706 | 28,706 |
| 121 Camas County School District | 93 | 35 | 72 | 13,057 | 6,143 | 27,882 | - | - | - | - |
| 131 Nampa School District | 5,999 | 1,470 | 2,511 | 509,698 | 194,701 | 385,795 | - | - | - | - |
| 132 Caldwell School District | 3,123 | 734 | 1,374 | 337,368 | 113,723 | 257,131 | - | - | - | - |
| 133 Wilder School District | 308 | 57 | 151 | 19,694 | 9,633 | 30,624 | 5,070 | - | - | 5,070 |
| 134 Middleton School District | 1,174 | 322 | 587 | 121,265 | 36,755 | 95,292 | - | - | - | - |
| 135 Notus School District | 167 | 47 | 135 | 31,708 | 4,862 | 16,758 | - | - | 2,847 | 2,847 |
| 136 Melba Joint School District | 333 | 120 | 231 | 25,200 | 31,424 | 23,730 | - | - | - | - |
| 137 Parma School District | 571 | 146 | 288 | 38,388 | 27,423 | 63,975 | 2,440 | - | - | 2,440 |
| 139 Vallivue School District | 1,787 | 556 | 966 | 194,601 | 114,679 | 225,190 | - | - | - | - |
| 148 Grace Joint School District | 298 | 80 | 211 | 25,800 | 7,803 | 24,697 | 698 | 2,035 | 5,941 | 8,675 |
| 149 North Gem School District | 98 | 26 | 77 | 21,672 | 7,187 | 25,541 | - | - | - | - |
| 150 Soda Springs Joint School District | 525 | 170 | 405 | 73,000 | 73,000 | 87,000 | - | - | - | - |
| 151 Cassia County Joint School District | 2,753 | 778 | 1,666 | 275,970 | 99,259 | 425,875 | - | - | - | - |
| 161 Clark County School District | 119 | 31 | 73 | 16,000 | 7,580 | 21,420 | - | - | - | - |
| 171 Orofino Joint School District | 783 | 177 | 519 | 96,166 | 32,423 | 110,805 | - | - | - | - |
| 181 Challis Joint School District | 342 | 125 | 171 | 54,851 | 31,439 | 75,949 | - | - | - | - |
| 182 Mackay Joint School District | 152 | 43 | 90 | 7,500 | 8,839 | 22,201 | 2,463 | - | - | 2,463 |
| 191 Prairie Elementary School District | 5 | 3 | - | 914 | 686 | - | - | - | - | - |
| 192 Glens Ferry Joint School District | 316 | 111 | 207 | 31,693 | 4,607 | 29,120 | - | 5,354 | 1,005 | 6,359 |
| 193 Mountain Home School District | 2,668 | 684 | 1,193 | 298,625 | 112,983 | 167,670 | - | - | - | - |
| 201 Preston Joint School District | 1,239 | 368 | 755 | 93,519 | 41,481 | 191,400 | 15,662 | - | - | 15,662 |
| 202 West Side Joint School District | 312 | 82 | 214 | 37,636 | 12,364 | 53,650 | - | - | - | - |
| 215 Fremont County Joint School District | 1,302 | 388 | 839 | 114,437 | 91,392 | 238,681 | - | - | - | - |
| 221 Emmett Independent School District | 1,541 | 441 | 1,008 | 136,100 | 65,067 | 114,963 | - | - | 4,920 | 4,920 |
| 231 Gooding Joint School District | 682 | 182 | 468 | 74,511 | 27,988 | 93,224 | - | - | - | - |
| 232 Wendell School District | 525 | - | 330 | 29,932 | - | 82,720 | 16,331 | - | - | 16,331 |
| 233 Hagerman Joint School District | 210 | 63 | 139 | 20,141 | 11,200 | 29,652 | - | - | - | - |
| 234 Bliss Joint School District | 92 | 25 | 57 | 13,795 | 4,686 | 12,821 | - | - | - | - |
| 241 Grangeville Joint School District | 917 | 283 | 693 | 111,939 | 44,189 | 166,615 | - | - | - | - |
| 242 Cottonwood Joint School District | 255 | 85 | 159 | 36,265 | 22,551 | 55,435 | - | - | - | - |
| 251 Jefferson County Joint School District | 2,117 | 619 | 1,288 | 142,162 | 68,305 | 195,268 | 40,514 | - | - | 40,514 |
| 252 Ririe Joint School District | 394 | 100 | 262 | 41,977 | 19,790 | 47,838 | - | - | - | - |

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| District # and District Name | Enrollment | | | Current Area (SF) | | | Area Required (SF) | | | District Total |
|--|------------|-------|-------|-------------------|---------|---------|--------------------|--------|--------|----------------|
| | ES | MS | HS | ES | MS | HS | ES | MS | HS | |
| 253 West Jefferson School District | 384 | 111 | 240 | 47,696 | 14,984 | 86,923 | - | - | - | - |
| 261 Jerome Joint School District | 1,617 | 461 | 964 | 171,280 | 72,931 | 134,910 | - | - | - | - |
| 262 Valley School District | 391 | 94 | 231 | 41,448 | 12,456 | 36,731 | - | - | - | - |
| 271 Coeur D'Alene School District | 4,790 | 1,437 | 2,796 | 402,509 | 185,967 | 349,860 | 4,682 | - | 28,715 | 33,397 |
| 272 Lakeland School District | 2,188 | 646 | 1,231 | 203,984 | 89,480 | 234,429 | - | - | - | - |
| 273 Post Falls School District | 2,403 | 581 | 1,095 | 187,357 | 31,023 | 108,485 | 9,998 | 41,672 | 39,789 | 91,459 |
| 274 Kootenai School District | 131 | 51 | 94 | 19,600 | 10,695 | 23,655 | - | - | - | - |
| 281 Moscow School District | 1,309 | 400 | 878 | 156,000 | 55,113 | 154,887 | - | - | - | - |
| 282 Genesee Joint School District | 187 | 40 | 98 | 35,826 | 9,579 | 28,163 | - | - | - | - |
| 283 Kendrick Joint School District | 204 | 63 | 116 | 36,000 | 9,815 | 21,685 | - | - | - | - |
| 285 Potlatch School District | 319 | 99 | 186 | 32,000 | 17,105 | 38,565 | - | - | - | - |
| 286 Whitepine Joint School District | 361 | 95 | 206 | 55,770 | 28,286 | 71,354 | - | - | - | - |
| 291 Salmon School District | 670 | 191 | 446 | 72,824 | 38,524 | 76,089 | - | - | - | - |
| 292 South Lemhi School District | 87 | 19 | 60 | 13,995 | 4,260 | 16,145 | - | - | - | - |
| 302 Nez Perce Joint School District | 116 | 36 | 71 | 15,000 | 14,554 | 34,446 | - | - | - | - |
| 304 Kamiah Joint School District | 337 | 104 | 190 | 39,056 | 24,342 | 41,480 | - | - | - | - |
| 305 Highland Joint School District | 138 | 46 | 91 | 21,947 | 9,145 | 21,708 | - | - | - | - |
| 312 Shoshone Joint School District | 270 | 67 | 133 | 45,000 | 28,338 | 67,505 | - | - | - | - |
| 314 Dietrich School District | 101 | 30 | 76 | 12,272 | 4,556 | 13,852 | - | - | - | - |
| 316 Richfield School District | 103 | 34 | 61 | 14,342 | 5,918 | 12,741 | - | - | - | - |
| 321 Madison School District | 2,097 | 643 | 1,376 | 238,024 | 89,958 | 196,946 | - | - | - | - |
| 322 Sugar-Salem Joint School District | 680 | 206 | 522 | 87,400 | 38,000 | 87,200 | - | - | - | - |
| 331 Minidoka County Joint School District | 2,503 | 729 | 1,632 | 100,045 | 111,214 | 139,841 | 94,619 | - | 79,685 | 174,304 |
| 340 Lewiston Independent School District | 2,670 | 824 | 1,653 | 227,051 | 94,506 | 240,623 | 3,343 | - | - | 3,343 |
| 341 Lapwai School District | 301 | 94 | 132 | 65,728 | 23,095 | 38,728 | - | - | - | - |
| 342 Culaesac Joint School District | 117 | 38 | 81 | 17,165 | 6,969 | 17,826 | - | - | - | - |
| 351 Oneida County School District | 502 | 151 | 358 | 103,007 | 45,993 | 100,000 | - | - | - | - |
| 363 Marsing Joint School District | 382 | 90 | 196 | 41,981 | 11,152 | 38,500 | - | - | - | - |
| 364 Pleasant Valley Elementary School District | 15 | 2 | - | 4,629 | 771 | - | - | - | - | - |
| 365 Bruneau-Grand View Joint School District | 269 | 64 | 170 | 61,574 | 13,312 | 42,433 | - | - | - | - |
| 370 Homedale Joint School District | 676 | 202 | 317 | 51,900 | 31,149 | 58,660 | 1,483 | - | - | 1,483 |
| 371 Payette Joint School District | 1,101 | 308 | 574 | 109,655 | 50,619 | 39,980 | - | - | 27,142 | 27,142 |
| 372 New Plymouth School District | 562 | 147 | 282 | 55,112 | 32,138 | 78,000 | - | - | - | - |
| 373 Fruitland School District | 741 | 212 | 399 | 44,360 | 35,370 | 101,366 | 11,609 | - | - | 11,609 |
| 381 American Falls Joint School District | 865 | 270 | 530 | 118,094 | 47,106 | 111,200 | - | - | - | - |
| 382 Rockland School District | 84 | 35 | 62 | 41,857 | 21,801 | 46,342 | - | - | - | - |
| 383 Arbon Elementary School District | 18 | - | - | 4,448 | - | - | - | - | - | - |
| 391 Kellogg Joint School District | 789 | 235 | 453 | 105,023 | 56,949 | 81,700 | - | - | - | - |
| 392 Mullan School District | 108 | 27 | 55 | 30,475 | 10,633 | 25,993 | - | - | - | - |
| 393 Wallace School District | 382 | 115 | 284 | 84,401 | 41,738 | 60,738 | - | - | - | - |
| 394 Avery School District | 24 | 8 | - | 11,071 | 4,749 | - | - | - | - | - |
| 401 Teton County School District | 599 | 199 | 378 | 83,022 | 48,858 | 87,000 | - | - | - | - |
| 411 Twin Falls School District | 3,854 | 1,133 | 2,209 | 360,526 | 157,794 | 369,097 | - | - | - | - |
| 412 Buhl Joint School District | 763 | 249 | 431 | 81,895 | 62,794 | 62,798 | - | - | - | - |
| 413 Filer School District | 700 | 222 | 430 | 100,671 | 40,319 | 96,710 | - | - | - | - |
| 414 Kimberly School District | 631 | 210 | 385 | 58,337 | 30,465 | 68,277 | - | - | - | - |
| 415 Hansen School District | 221 | 65 | 91 | 65,320 | 12,313 | 20,687 | - | - | - | - |
| 416 Three Creek Joint Elementary School District | 8 | 1 | - | 2,076 | 324 | - | - | - | - | - |
| 417 Castleford School District | 229 | 60 | 111 | 34,153 | 11,185 | 24,832 | - | - | - | - |
| 418 Murtaugh Joint School District | 156 | 38 | 95 | 23,662 | 20,226 | 18,744 | - | - | - | - |
| 421 McCall-Donnelly School District | 516 | 189 | 363 | 93,845 | 41,055 | 41,100 | - | - | - | - |
| 422 Cascade School District | 189 | 81 | 136 | 26,900 | 21,851 | 44,027 | - | - | - | - |
| 431 Weiser School District | 878 | 233 | 515 | 146,364 | 63,694 | 99,646 | - | - | - | - |
| 432 Cambridge Joint School District | 113 | 39 | 111 | 18,400 | 8,167 | 27,893 | - | - | - | - |
| 433 Midvale School District | 57 | 17 | 36 | 800 | 8,189 | 20,811 | - | - | - | - |

Total 130,252 37,188 75,124 13,321,448 5,593,600 12,072,127 344,276 180,612 692,872 1,217,760

Total Capacity Funding Need

The following calculation shows the distribution of costs according to hard cost and soft cost figures to provide a total project cost that should be used for budget purposes. The total project cost is that used by Model "C" to calculate the estimated required funding. A 1999 figure of \$83.58, which is the update to the \$70.00 per foot figure used in the 1993 study escalated for 6 years at 3% per year, appears to be in-line with today's cost expectations (average R.S. Means cost adjusted to Boise is \$81.53.) Additional escalation should be used to project to midpoint of construction when a projected schedule is developed.

The total estimated funding for additional capacity, using today's enrollment figures of 244,566 students statewide, is approximately \$136 million in 1999 construction dollars for construction of 1,217,760 additional square feet. This compares to a 1993 Model "C" figure of \$142.1 million to construct an additional 2,030,019 square feet to house 231,654 total students statewide.

This indicates that overall, Idaho public schools have reduced the deficit of space since 1993. In 1993, Idaho required about 2 million square feet of additional facilities. Since 1993 public school enrollment has grown by 12,902 students. Therefore, not only has the increased enrollment been accommodated, but the deficit has been reduced by about 40%.

| | | | |
|---|--------------------------------|-------------------|-----------------------|
| A. Construction Hard Cost | 1,217,760 Square Feet @ | \$ 83.58 = | \$ 101,784,868 |
| Base Cost 1993 | | \$ 70.00 | |
| Inflation for 6 years | (1.03^6) | 1.194 | |
| B. Soft Cost | | | \$ 34,097,931 |
| B1 Demolition | 5% of A | \$ | 5,089,243 |
| B2 Moveable Equipment | 8% of A | \$ | 8,142,789 |
| B3 A/E Design Fees | 6% of A | \$ | 6,107,092 |
| B4 Program Manager/Construction Manager | 3% of A | \$ | 3,053,546 |
| B5 Contingencies | 10% of A | \$ | 10,178,487 |
| B6 Administrative Costs | 1.5% of A | \$ | 1,526,773 |
| C. Total Project Cost | (A + B1 thru B6) | \$ 111.58 | \$ 135,882,798 |

Note: Using the RS Means Building Hard Construction Cost Data, the average costs for Boise could be calculated as follows:

| | Median | Upper Quartile | Average |
|--|--------|----------------|-----------------|
| Elementary Schools\$ | 76.10 | \$ 91.70 = | \$ 83.90 |
| Middle Schools\$ | 77.50 | \$ 90.80 = | \$ 84.15 |
| High Schools\$ | 77.50 | \$ 109.00 = | \$ 93.25 |
| Average \$ | 77.03 | \$ 97.17 | \$ 87.10 |
| Boise Idaho Regional Adjustment | | | 0.94 |
| Average RS Means Cost Adjusted to Boise, Idaho | | | \$ 81.53 |
| 1993 Study Cost Escalated 6 Years at 3% per Annum | | | \$ 83.58 |

Part Four:

Technology Infrastructure

Technology Needs in the School

The 1993 study identified \$29.1 million in funding needs to primarily address electricity and cabling in the schools necessary to support the technology now being integrated into the teaching curriculum. It is difficult to ascertain exactly how much money has been spent upgrading Idaho school facilities with appropriate electrical supply and cable access, however, it is safe to say that there has been some progress made. Currently, districts reported having adequate electrical capacity and cabling infrastructure in 454 (26%) of 1,739 buildings where a technology presence is needed.

For the purpose of updating the 1993 study, our technology methodology has been to first review data from the 1999 ICTL Technology Inventory, recently conducted by the Department of Education. In that inventory, schools self-reported on the presence of a Local Area Network (LAN), the number of data ports connecting to the LAN and the number in use, the total number of classrooms, the number of classrooms with at least 1 computer, and the number of classrooms with access to Cable, Satellite, TV, and phones. We used this information to identify schools with a high technology implementation quotient. Furthermore, for schools with high technology quotients, we looked for schools that were built since 1993, using the rationale that newer schools, with lots of technology in the school, would likely have been designed with adequate electrical capacity and cable access.

Next, we took the remaining buildings, and using data collected on the questionnaire, identified schools for which there had been electrical upgrades or modifications, and for which the superintendent reported that the buildings were adequate with regard to the electrical and cabling infrastructure.

Finally, with remaining schools, we used self-reporting questionnaire data to update the relative condition for three of the 1993 building categories including Functional Adequacy for Electronic Cabling, Functional Adequacy for Lighting, and Functional Adequacy for Electronic Power. We then considered the districts response as to whether the buildings were adequate, somewhat adequate or inadequate with regard to electrical capacity and cabling infrastructure, separately. We then applied an appropriate construction value for minimum upgrade, moderate upgrade, or maximum upgrade based upon the data, and multiplied that average cost per square feet, times the total gross square feet of the building to arrive at an estimated building upgrade cost. The cost to upgrade the remaining buildings considered at least partially inadequate for today's technology, is an estimated \$61.4 million dollars. \$52.9 million is allocated to electrical capacity and \$8.4 million is allocated towards cabling and local area network installation.

Technology Funding Need by District

The charts on the following pages identify the district, number, whether a questionnaire was returned, and the square footage within the district where technology infrastructure should support the use of technology for learning. The table totals the square feet (in thousands, x000) and dollars required for each district by type of upgrade, minimum, moderate, or maximum. The table then totals cabling upgrades for LAN installation and cabling assuming 4 LAN drops to every instructional space. The total upgrade (first column) is a sum of electrical capacity upgrades and cabling infrastructure upgrades to arrive at a total statewide need for those buildings for which we have questionnaire data.

The chart below takes the \$58.4 million total figure and adjusts it upward to attempt to cover those districts for which we did not have questionnaire data. By applying the same consistent level of upgrade across all those schools for which we do not have validated data, the figure escalates to an estimated cost of \$61.4 million dollars. The upper and lower bounds of this can be quantified using the figures for minimum and maximum upgrade to be \$59.6 million at the lower bound and \$75.7 million at the upper bound.

| | Educ. Area (SF) | No Upgrade Cost (\$/SF) → | Minimum Upgrade \$ 0.55 | Moderate Upgrade \$ 6.62 | Major Upgrade \$ 10.93 | LAN | Cabeling | Total Upgrade Cost |
|--|--------------------|---------------------------------|-------------------------------|--------------------------------|------------------------------|--------------|------------|--------------------------|
| Completed Questionnaires | 29,617,977 | 13,530,220 | 10,685,868 | 3,384,118 | 2,017,771 | | | - |
| | | \$ - | \$ 5,857,106 | \$ 22,416,531 | \$ 22,063,593 | \$ 7,305,577 | \$ 731,424 | \$ 58,374,232 |
| | | | | | \$ 50,337,231 | | | |
| Non-Completed Questionnaires | 1,542,293 | 704,557 | 556,444 | 176,221 | 105,071 | | | - |
| | | \$ - | \$ 304,996 | \$ 1,167,293 | \$ 1,148,915 | \$ 380,422 | \$ 38,087 | |
| Completed Questinnaires | | | | | | | | |
| If all additional SF requires Minimum Upgrade | | | | \$ 845,357 | \$ 51,182,588 | \$ 7,685,999 | \$ 769,511 | \$ 59,638,098 |
| If additional SF requires level of upgrade as those in questionnaires | | | | \$ 2,621,204 | \$ 52,958,435 | \$ 7,685,999 | \$ 769,511 | \$ 61,413,945 |
| If all additional SF requires Moderate Upgrade | | | | \$ 10,216,210 | \$ 60,553,440 | \$ 7,685,999 | \$ 769,511 | \$ 69,008,951 |
| If all additional SF requires Major Upgrade | | | | \$ 16,864,414 | \$ 67,201,645 | \$ 7,685,999 | \$ 769,511 | \$ 75,657,155 |

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| | | | Electrical Capacity Cost | | | | | Cabling Infrastructure | | Total Upgrade Cost | |
|----------|--|-----------------|--------------------------|-------------------------|--------------------------|------------------------|-------------------------|------------------------|----------|--------------------|-----------|
| | Quest. Rec'd | Educ. Area (SF) | No Upgrade \$ | Minimum Upgrade 0.55 \$ | Moderate Upgrade 6.62 \$ | Major Upgrade 10.93 \$ | Electrical Upgrade Cost | LAN | Cabeling | | |
| District | | | | | | | | | | | |
| 001 | Boise Independent School District | Yes | 3,309 | 2,667 | 133 | 415 | 93 | 3,843,141 | 115,962 | 4,560 | 3,963,663 |
| 002 | Meridian Joint School District | Yes | 2,191 | 1,119 | 666 | 406 | - | 3,054,225 | - | 23,712 | 3,077,937 |
| 003 | Kuna Joint School District | Yes | 302 | - | 289 | 13 | - | 245,779 | - | - | 245,779 |
| 011 | Meadows Valley School District | Yes | 46 | - | 46 | - | - | 25,234 | - | - | 25,234 |
| 013 | Council School District | Yes | 59 | 2 | 57 | - | - | 31,349 | - | - | 31,349 |
| 021 | Marsh Valley Joint School District | Yes | 375 | 71 | 304 | - | - | 166,628 | - | 304 | 166,932 |
| 025 | Pocatello School District | Yes | 1,371 | 1,049 | 123 | 18 | 181 | 2,166,187 | - | 37,088 | 2,203,275 |
| 033 | Bear Lake County School District | Yes | 81 | 22 | 26 | 10 | 23 | 328,676 | - | 16,416 | 345,092 |
| 041 | St Maries Joint School District | Yes | 127 | - | 92 | - | 35 | 433,689 | - | - | 433,689 |
| 044 | Plummer-Worley Joint School District | Yes | 95 | 3 | 62 | 4 | 25 | 336,092 | - | - | 336,092 |
| 052 | Snake River School District | Yes | 305 | 19 | 238 | - | 48 | 655,342 | 115,962 | 6,080 | 777,384 |
| 055 | Blackfoot School District | Yes | 417 | 9 | 253 | 89 | 67 | 1,455,147 | 115,962 | 1,520 | 1,572,629 |
| 058 | Aberdeen School District | Yes | 146 | 1 | 145 | - | - | 79,258 | - | - | 79,258 |
| 059 | Firth School District | Yes | 206 | 206 | - | - | - | - | - | - | - |
| 060 | Shelley Joint School District | Yes | 233 | 17 | 216 | - | - | 118,504 | - | 608 | 119,112 |
| 061 | Blaine County School District | Yes | 498 | 265 | 233 | - | - | 127,621 | 579,808 | 70,224 | 777,653 |
| 071 | Garden Valley School District | Yes | 38 | 2 | 30 | 7 | - | 59,344 | 115,962 | - | 175,306 |
| 072 | Basin School District | No | 57 | - | - | - | - | - | - | - | - |
| 073 | Horseshoe Bend School District | No | 63 | - | - | - | - | - | - | - | - |
| 083 | West Bonner County School District | Yes | 248 | 97 | 117 | 2 | 33 | 435,594 | 115,962 | 11,552 | 563,108 |
| 084 | East Bonner County School District | Yes | 459 | 17 | 187 | 223 | 32 | 1,929,720 | 231,923 | 31,920 | 2,193,564 |
| 091 | Idaho Falls School District | Yes | 1,146 | 101 | 308 | 737 | - | 5,050,045 | - | 2,736 | 5,052,781 |
| 092 | Swan Valley Elementary School District | No | 8 | - | - | - | - | - | - | - | - |
| 093 | Bonneville Joint School District | Yes | 1,056 | 977 | 64 | 15 | - | 137,393 | 115,962 | 18,544 | 271,899 |
| 101 | Boundary County School District | Yes | 210 | 210 | - | - | - | - | 231,923 | 912 | 232,835 |
| 111 | Butte County Joint School District | No | 77 | - | - | - | - | - | - | - | - |
| 121 | Camas County School District | Yes | 47 | 19 | 28 | - | - | 15,160 | - | 2,736 | 17,896 |
| 131 | Nampa School District | Yes | 1,091 | 557 | 530 | 4 | - | 316,284 | 115,962 | 203,680 | 635,925 |
| 132 | Caldwell School District | Yes | 704 | 252 | 405 | - | 47 | 730,810 | - | 44,080 | 774,890 |
| 133 | Wilder School District | Yes | 65 | 12 | 53 | - | - | 29,024 | - | - | 29,024 |
| 134 | Middleton School District | Yes | 202 | 128 | 73 | - | 1 | 50,863 | - | - | 50,863 |
| 135 | Notus School District | Yes | 73 | - | 70 | 2 | 1 | 59,817 | - | - | 59,817 |
| 136 | Melba Joint School District | Yes | 82 | 59 | 20 | - | 3 | 45,280 | - | 608 | 45,888 |
| 137 | Parma School District | No | 129 | - | - | - | - | - | - | - | - |
| 139 | Vallivue School District | Yes | 529 | 418 | 109 | 2 | - | 73,037 | - | 5,776 | 78,813 |
| 148 | Grace Joint School District | Yes | 66 | 10 | 41 | 15 | - | 121,833 | - | 608 | 122,441 |
| 149 | North Gem School District | Yes | 54 | 50 | 4 | - | - | 2,192 | - | - | 2,192 |
| 150 | Soda Springs Joint School District | Yes | 233 | 65 | 160 | 5 | 3 | 153,623 | 115,962 | 1,216 | 270,800 |
| 151 | Cassia County Joint School District | Yes | 801 | 571 | 230 | - | - | 126,229 | - | 4,864 | 131,093 |
| 161 | Clark County School District | Yes | 45 | 17 | 3 | - | 25 | 274,736 | - | - | 274,736 |
| 171 | Orofino Joint School District | Yes | 254 | 1 | 136 | 70 | 48 | 1,055,379 | 927,692 | 20,672 | 2,003,743 |
| 181 | Challis Joint School District | Yes | 161 | 14 | 68 | - | 78 | 893,018 | 347,885 | 2,736 | 1,243,639 |
| 182 | Mackay Joint School District | No | 41 | - | - | - | - | - | - | - | - |
| 191 | Prairie Elementary School District | No | 2 | - | - | - | - | - | - | - | - |
| 192 | Glenns Ferry Joint School District | Yes | 65 | 30 | 35 | - | - | 19,294 | 115,962 | 2,128 | 137,383 |
| 193 | Mountain Home School District | Yes | 581 | 99 | 131 | 350 | 2 | 2,404,292 | 231,923 | 2,432 | 2,638,647 |
| 201 | Preston Joint School District | Yes | 326 | 117 | 38 | 140 | 31 | 1,287,168 | - | 608 | 1,287,776 |
| 202 | West Side Joint School District | Yes | 104 | 56 | 40 | 8 | - | 73,592 | 115,962 | 3,648 | 193,202 |
| 215 | Fremont County Joint School District | Yes | 439 | 147 | 275 | - | 18 | 347,336 | - | 304 | 347,640 |
| 221 | Emmett Independent School District | Yes | 309 | 6 | 295 | - | 8 | 249,018 | 695,769 | 5,776 | 950,563 |
| 231 | Gooding Joint School District | Yes | 195 | 101 | 64 | 30 | - | 233,801 | - | 1,216 | 235,017 |
| 232 | Wendell School District | Yes | 179 | 84 | 2 | 53 | 40 | 791,712 | - | - | 791,712 |
| 233 | Hagerman Joint School District | No | 62 | - | - | - | - | - | - | - | - |
| 234 | Bliss Joint School District | Yes | 31 | - | 31 | - | - | 17,157 | - | - | 17,157 |
| 241 | Grangeville Joint School District | No | 18 | - | - | - | - | - | - | - | - |
| 242 | Cottonwood Joint School District | Yes | 125 | - | 5 | 55 | 65 | 1,080,159 | - | - | 1,080,159 |

Statewide School Facilities Needs Assessment Update
Department of Education

September 1999

| | | | Electrical Capacity Cost | | | | | Electrical Upgrade Cost | Cabling Infrastructure | | Total Upgrade Cost |
|----------|--|-----------------|--------------------------|-------------------------|--------------------------|------------------------|------------|-------------------------|------------------------|------------|--------------------|
| | Quest. Rec'd | Educ. Area (SF) | No Upgrade \$ | Minimum Upgrade 0.55 \$ | Moderate Upgrade 6.62 \$ | Major Upgrade 10.93 \$ | LAN | | Cabling | | |
| District | | | \$ | | \$ | | \$ | | | | |
| 251 | Jefferson County Joint School District | Yes | 404 | 173 | 231 | - | - | 126,468 | - | 912 | 127,380 |
| 252 | Ririe Joint School District | No | 107 | - | - | - | - | - | - | - | - |
| 253 | West Jefferson School District | Yes | 149 | 54 | 95 | - | - | 51,935 | - | 3,040 | 54,975 |
| 261 | Jerome Joint School District | Yes | 378 | 116 | 117 | 14 | 131 | 1,588,219 | - | 1,520 | 1,589,739 |
| 262 | Valley School District | Yes | 91 | - | 86 | - | 5 | 101,383 | - | - | 101,383 |
| 271 | Coeur D'Alene School District | Yes | 963 | 349 | 363 | 123 | 128 | 2,415,199 | 115,962 | 9,120 | 2,540,281 |
| 272 | Lakeland School District | Yes | 527 | 222 | 291 | 15 | - | 256,202 | - | - | 256,202 |
| 273 | Post Falls School District | Yes | 335 | 52 | 283 | - | - | 155,347 | - | 57,456 | 212,803 |
| 274 | Kootenai School District | No | 53 | - | - | - | - | - | - | - | - |
| 281 | Moscow School District | Yes | 366 | 1 | 335 | - | 30 | 511,658 | 115,962 | 1,824 | 629,444 |
| 282 | Genesee Joint School District | Yes | 74 | 65 | 9 | - | - | 4,769 | - | - | 4,769 |
| 283 | Kendrick Joint School District | Yes | 67 | - | 67 | - | - | 36,450 | 115,962 | 2,736 | 155,147 |
| 285 | Potlatch School District | Yes | 88 | - | 10 | - | 78 | 854,774 | - | - | 854,774 |
| 286 | Whitepine Joint School District | Yes | 197 | 30 | - | 30 | 137 | 1,700,409 | 231,923 | 608 | 1,932,940 |
| 291 | Salmon School District | Yes | 186 | 86 | 98 | 2 | - | 66,505 | 115,962 | 2,432 | 184,899 |
| 292 | South Lemhi School District | Yes | 34 | 34 | - | - | - | - | 231,923 | 3,952 | 235,875 |
| 302 | Nez Perce Joint School District | No | 63 | - | - | - | - | - | - | - | - |
| 304 | Kamiah Joint School District | Yes | 104 | 40 | 2 | - | 63 | 685,869 | - | 304 | 686,173 |
| 305 | Highland Joint School District | Yes | 53 | - | 53 | - | - | 28,941 | - | 5,168 | 34,109 |
| 312 | Shoshone Joint School District | Yes | 141 | 81 | 15 | 45 | - | 306,304 | - | - | 306,304 |
| 314 | Dietrich School District | Yes | 30 | - | 30 | 0 | - | 18,527 | - | - | 18,527 |
| 316 | Richfield School District | Yes | 33 | - | - | 33 | - | 218,593 | - | - | 218,593 |
| 321 | Madison School District | Yes | 525 | 123 | 232 | 142 | 28 | 1,367,771 | - | 10,032 | 1,377,803 |
| 322 | Sugar-Salem Joint School District | Yes | 211 | 211 | - | - | - | - | - | 10,336 | 10,336 |
| 331 | Minidoka County Joint School District | Yes | 356 | 32 | 18 | - | 306 | 3,357,997 | 347,885 | 12,464 | 3,718,346 |
| 340 | Lewiston Independent School District | Yes | 578 | 134 | 337 | 91 | 16 | 959,733 | - | - | 959,733 |
| 341 | Lapwai School District | Yes | 125 | 122 | 3 | - | - | 1,754 | 115,962 | 1,216 | 118,932 |
| 342 | Culdesac Joint School District | Yes | 42 | - | 7 | 35 | - | 232,618 | - | - | 232,618 |
| 351 | Oneida County School District | Yes | 269 | 221 | 20 | 20 | 8 | 230,920 | - | 15,808 | 246,728 |
| 363 | Marsing Joint School District | Yes | 92 | 65 | 27 | - | - | 14,744 | - | - | 14,744 |
| 364 | Pleasant Valley Elementary School District | Yes | 5 | 5 | - | - | - | - | 115,962 | - | 115,962 |
| 365 | Bruneau-Grand View Joint School District | Yes | 118 | 118 | - | - | - | - | - | 304 | 304 |
| 370 | Homedale Joint School District | Yes | 201 | 62 | 139 | - | - | 76,084 | 115,962 | 11,856 | 203,901 |
| 371 | Payette Joint School District | Yes | 200 | - | 127 | 74 | - | 557,119 | 115,962 | 8,512 | 681,593 |
| 372 | New Plymouth School District | No | 164 | - | - | - | - | - | - | - | - |
| 373 | Fruitland School District | Yes | 181 | 61 | 117 | 3 | - | 82,232 | - | 912 | 83,144 |
| 381 | American Falls Joint School District | No | 280 | - | - | - | - | - | - | - | - |
| 382 | Rockland School District | No | 110 | - | - | - | - | - | - | - | - |
| 383 | Arbon Elementary School District | Yes | 4 | 4 | - | - | - | - | 115,962 | - | 115,962 |
| 391 | Kellogg Joint School District | Yes | 243 | 108 | 80 | 7 | 49 | 626,331 | - | - | 626,331 |
| 392 | Mullan School District | No | 67 | - | - | - | - | - | - | - | - |
| 393 | Wallace School District | Yes | 187 | - | 142 | 45 | - | 373,167 | - | 3,648 | 376,815 |
| 394 | Avery School District | Yes | 15 | 4 | 2 | 7 | 3 | 79,885 | 231,923 | - | 311,808 |
| 401 | Teton County School District | Yes | 216 | 89 | 101 | 26 | - | 227,684 | 463,846 | 16,416 | 707,946 |
| 411 | Twin Falls School District | Yes | 891 | 238 | 653 | - | - | 358,032 | 115,962 | 1,216 | 475,210 |
| 412 | Buhl Joint School District | Yes | 207 | 124 | - | - | 83 | 909,117 | - | 1,824 | 910,941 |
| 413 | Filer School District | Yes | 237 | 237 | - | - | - | - | - | 6,384 | 6,384 |
| 414 | Kimberly School District | Yes | 156 | 3 | 103 | 3 | 47 | 590,653 | - | 1,824 | 592,477 |
| 415 | Hansen School District | Yes | 98 | 96 | 3 | - | - | 1,381 | - | 6,688 | 8,069 |
| 416 | Three Creek Joint Elementary School District | No | 2 | - | - | - | - | - | - | - | - |
| 417 | Castleford School District | Yes | 70 | 51 | 19 | - | - | 10,211 | - | 1,520 | 11,731 |
| 418 | Murtaugh Joint School District | No | 63 | - | - | - | - | - | - | - | - |
| 421 | McCall-Donnelly School District | Yes | 176 | 135 | 41 | - | - | 22,462 | 231,923 | 304 | 254,689 |
| 422 | Cascade School District | No | 91 | - | - | - | - | - | - | - | - |
| 431 | Weiser School District | Yes | 316 | 316 | - | - | - | - | - | 1,824 | 1,824 |
| 432 | Cambridge Joint School District | No | 54 | - | - | - | - | - | - | - | - |
| 433 | Midvale School District | No | 30 | - | - | - | - | - | - | - | - |
| Total | | | 13,530 | 10,686 | 3,384 | 2,018 | | | | | |
| | | | - | 5,857,106 | 22,416,531 | 22,063,593 | 50,337,231 | 7,305,577 | 731,424 | 58,374,232 | |

1993 Study Technology Comparison

The 1993 study identified approximately \$29.1 million in technology upgrades. One approach to consider would be to simply subtract what has been spent on technology upgrades for the total estimated dollar amount in 1993, to arrive at an amount required to bring the remainder of buildings constructed before 1993 to sufficient capacity. Based upon questionnaire responses, for which we collected 91 of the 113 school districts (81%), the total dollars spent on upgrading buildings over the last six years has been \$13,271,940. This accounts for roughly 29.6 million square feet out of a total instructional building area of 31.2 million square feet. Adjusting for questionnaires not returned and incomplete questionnaire data, an estimated \$691,108 has been spent on the remaining square footage bringing the total expenditure to \$13,963,048 million. Subtracting this amount from the \$29 million originally identified suggests that \$15.1 million would be required to complete electrical capacity and cabling infrastructure upgrades. This figure certainly represents the lower bound of possible funding need, where the estimated \$75.7 million described on the previous pages sets the upper bound.

Unfortunately, it is possible that the original estimate of \$29 million to upgrade schools was substantially underestimated. In 1993, \$29 million was supposed to upgrade approximately 26.0 million square feet of instructional space (permanent space only.) That equates to about \$1.12 per square feet and as such, appears to be well below current estimates, even if escalation is considered. Moderate electrical and cabling updates carry a weighted average cost per square foot today of \$6.62. Only the bare minimum weighted cost per square foot falls at \$1.12 per square foot.

| Electrical Upgrade | | ES | MS | HS | |
|---|----|-----------|--------|------------|-------------------------|
| Area | | 35,000 | 75,000 | 125,000 | |
| Total Project Cost for Electrical Upgrades | | | | | |
| Min Cost | \$ | 22,433 | \$ | 38,247 | \$ 54,687 |
| Mod Cost | \$ | 282,707 | \$ | 446,985 | \$ 617,783 |
| Max Cost | \$ | 471,126 | \$ | 732,024 | \$ 1,003,277 |
| Grades | | 6 | 3 | 4 | |
| | | | | | Weighted Average |
| Minimum \$/SF | \$ | 0.64 | \$ | 0.51 | \$ 0.55 |
| Moderate \$/SF | \$ | 8.08 | \$ | 5.96 | \$ 6.62 |
| Maximum \$/SF | \$ | 13.46 | \$ | 9.76 | \$ 10.93 |
| LAN Upgrade | | | | | |
| LAN Installation | \$ | 52,500.00 | \$ | 127,500.00 | \$ 202,500.00 |
| Grades | | 6 | 3 | 4 | Weighted Average |
| | | | | | 115,961.54 |
| LAN drops | | 76 | 76 | 76 | Weighted Average |
| Grades | | 6 | 3 | 4 | \$ 76.00 |

Contact Us @

Should you have questions or comments concerning this report, you may contact Dr. Thomas Morely, Education Policy Advisor, Governor's Office at 208.334.2100.

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